



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RICE BANNER PROGRAM											
	Production Support Services											
	Increase adoption of High Quality Seeds											
	Hybrid seeds	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	199,800,000.00	199,800,000.00	-	Hybrid seeds (600,000 kgs)	
	Disaster Risk Reduction and Management											
	Registered Seeds	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	322,000.00	322,000.00	-	Registered Seeds (7,000 kgs)	
	Certified Seeds	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	38,000,000.00	38,000,000.00	-	Certified Seeds (1,000,000kgs)	
	Hybrid seeds	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	99,900,000.00	99,900,000.00	-	Hybrid seeds (300,000 kgs)	
	Seed reserve warehouse/facility - upgraded (2 number)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	11,000.00	11,000.00	-	Seed reserve warehouse/facility - upgraded (2 number)	
	Agricultural chemicals for epidemic mitigation and control											
	Insecticide	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	800,000.00	800,000.00	-	Insecticide (800 liter)	
	Fungicide	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	800,000.00	800,000.00	-	Fungicide (800 kgs)	
	Rodenticides	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	400,000.00	400,000.00	-	Rodenticides (400 kgs)	
	DA RFO Production Related Land, Building, Facilities, Machinery and Equipment											
	Fork lift	RICE	Competitive Bidding		Bids and awards Committee		National Rice Program	3,000,000.00	3,000,000.00	-	Fork lift (3 numbers)	
	Extension Support, Education and Training Services (ESETS)											
	Training and other trainings conducted										Training and other trainings conducted	
	Specialized training										Specialized training	
	Rice based farming systems, Palayamanan, vegetable and fruits, legume, root crops, mushroom, livestock and poultry production - 3 days per batch (5 batches) (250 pax)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	900,000.00	900,000.00		Rice based farming systems, Palayamanan, vegetable and fruits, legume, root crops, mushroom, livestock and poultry production - 3 days per batch (5 batches) (250 pax)	
	Enhanced Farmer Field School Conducted (PalayCheck, Climate Resiliency)											
	T-shirt with collar for FFS participants and facilitators	RICE	Shopping		Bids and awards Committee		National Rice Program	1,758,750.00	1,758,750.00		T-shirt with collar for FFS participants and facilitators (7,035 pcs)	
	Snacks during meetings (AM and PM)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	126,000.00	126,000.00		Snacks during meetings (AM and PM)(1,680 pax)	
	Lunch	RICE	NP-SVP		Bids and awards Committee		National Rice Program	210,000.00	210,000.00		Lunch (840 pax)	
	Other training-related events										Other training-related events	
	Congressess Conducted											
	Conduct of Regional Congress for FA for 2 days (breakfast, AM Snacks, Lunch, PM Snack, dinner, and room accommodation with function hall)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	288,000.00	288,000.00		Conduct of Regional Congress for FA for 2 days (breakfast, AM Snacks, Lunch, PM Snack, dinner, and room accommodation with function hall) (120 pax)	
	Organization Development											
	a. Institutional dev't of SWISAs/IAs/FAs				Bids and awards Committee						a. Institutional dev't of SWISAs/IAs/FAs	
	Conduct Capability Enhancement Training for SWISAs/IAs/Fas for 3 days (breakfast, AM Snacks, Lunch, PM Snack, dinner, and room accommodation with function hall) (2 batches)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	432,000.00	432,000.00		Conduct Capability Enhancement Training for SWISAs/IAs/Fas for 3 days (breakfast, AM Snacks, Lunch, PM Snack, dinner, and room accommodation with function hall) (2 batches) (120 pax)	
	Conduct of General Assembly	RICE	NP-SVP		Bids and awards Committee		National Rice Program	20,000.00	20,000.00		Conduct of General Assembly (50 pax)	
	Conduct of Regional meetings (2)	RICE	NP-SVP		Bids and awards Committee		National Rice Program	40,000.00	40,000.00		Conduct of Regional meetings (2) (100 pax)	
	Organizing and capability building of FSP											

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	Conduct of Capability Enhancement Training for Farm Service Provider (FSP) for 2 days (breakfast, AM snack, Lunch, PM Snack, dinner, and room accommodation with function hall) (2 batches)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	288,000.00	288,000.00		Conduct of Capability Enhancement Training for Farm Service Provider (FSP) for 2 days (breakfast, AM snack, Lunch, PM Snack, dinner, and room accommodation with function hall) (2 batches) (120 pax)
	Conduct of General Assembly	RICE	NP-SVP	Bids and awards Committee				National Rice Program	20,000.00	20,000.00		Conduct of General Assembly (50 pax)
	Conduct of Regional meetings (2)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	24,000.00	24,000.00		Conduct of Regional meetings (2) (60 pax)
	Technology Demonstration											Technology Demonstration
	1. Hybrid Rice Model Farm											
	Organic Fertilizers @ 50 kg. Per bags (4,000 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	1,400,000.00	1,400,000.00		Organic Fertilizers @ 50 kg. Per bags (4,000 bags)
	Complete Fertilizers (14-14-14) @ 50 kg.per bags (2,000 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	2,600,000.00	2,600,000.00		Complete Fertilizers (14-14-14) @ 50 kg.per bags (2,000 bags)
	Urea Fertilizers (800 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	960,000.00	960,000.00		Urea Fertilizers (800 bags)
	Ammonium Sulfate (21-0-0)@ (800 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	560,000.00	560,000.00		Ammonium Sulfate (21-0-0)@ (800 bags)
	Muriate of Potash (60-0-0)@50 kg.per bag (400 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	720,000.00	720,000.00		Muriate of Potash (60-0-0)@50 kg.per bag (400 bags)
	Zinc Sulfate @ 5kg.per bags (10 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	5,000.00	5,000.00		Zinc Sulfate @ 5kg.per bags (10 bags)
	Pre/ Post Emergence Herbicide @ 1 liter per bottle(400 bottles)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	400,000.00	400,000.00		Pre/ Post Emergence Herbicide @ 1 liter per bottle(400 bottles)
	Hybrid Seeds (6,600 kg)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	1,980,000.00	1,980,000.00		Hybrid Seeds (6,600 kg)
	Tarpaulin Signage 3mx5m (40 pcs)	RICE		Bids and awards Committee				National Rice Program	40,000.00	40,000.00		Tarpaulin Signage 3mx5m (40 pcs)
	Tarpaulin Signage 1mx3m (80 pcs)	RICE		Bids and awards Committee				National Rice Program	40,000.00	40,000.00		Tarpaulin Signage 1mx3m (80 pcs)
	Lunch for Field days (3,000 pcs)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	750,000.00	750,000.00		Lunch for Field days (3,000 pcs)
	A.M Snacks (4,000 pcs)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	300,000.00	300,000.00		A.M Snacks (4,000 pcs)
	2. Inbred Rice Model Farm											
	Organic Fertilizers @ 50 kg. Per bags (2,000 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	700,000.00	700,000.00		Organic Fertilizers @ 50 kg. Per bags (2,000 bags)
	Complete Fertilizers (14-14-14) @ 50 kg.per bags (800 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	1,040,000.00	1,040,000.00		Complete Fertilizers (14-14-14) @ 50 kg.per bags (800 bags)
	Urea Fertilizers (600 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	720,000.00	720,000.00		Urea Fertilizers (600 bags)
	Muriate of Potash (60-0-0)@50 kg.per bag (200 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	360,000.00	360,000.00		Muriate of Potash (60-0-0)@50 kg.per bag (200 bags)
	Zinc Sulfate @ 5kg.per bags (20 bags)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	10,000.00	10,000.00		Zinc Sulfate @ 5kg.per bags (20 bags)
	Pre/ Post Emergence Herbicide @ 1 liter per bottle (200 bottles)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	200,000.00	200,000.00		Pre/ Post Emergence Herbicide @ 1 liter per bottle (200 bottles)
	Registered Inbred Seeds (8,800 kg)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	528,000.00	528,000.00		Registered Inbred Seeds (8,800 kg)
	Tarpaulin Signage 3mx5m (40 pcs)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	40,000.00	40,000.00		Tarpaulin Signage 3mx5m (40 pcs)
	Tarpaulin Signage 1mx3m (32 pcs)	RICE	Competitive Bidding	Bids and awards Committee					16,000.00	16,000.00		Tarpaulin Signage 1mx3m (32 pcs)
	Lunch for Field days (3,000 pcs)	RICE	Competitive Bidding	Bids and awards Committee					750,000.00	750,000.00		Lunch for Field days (3,000 pcs)
	A.M Snacks (4,000 pcs)	RICE	Competitive Bidding	Bids and awards Committee					300,000.00	300,000.00		A.M Snacks (4,000 pcs)
	Agri based micro enterprises for women in rice based farm households and communities											Agri based micro enterprises for women in rice based farm households and communities
	Conduct Capability Enhancement Training for Senior Citizen and People with Disability (PWD) for two days/batch (breakfast, morning snack, lunch, afternoon snack, dinner and room accommodation, conference room) three batches	RICE	NP-SVP	Bids and awards Committee				National Rice Program	207,000.00	207,000.00		Conduct Capability Enhancement Training for Senior Citizen and People with Disability (PWD) for two days/batch (breakfast, morning snack, lunch, afternoon snack, dinner and room accommodation, conference room) three batches (90 pax)
	Oyster Mushroom Fruiting Bag with Spawn	RICE	Shopping	Bids and awards Committee				National Rice Program	243,750.00	243,750.00		Oyster Mushroom Fruiting Bag with Spawn (3,250 packs)

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	Training on Mushroom Production and Processing (on site training) for the KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4K'S) - meals and snacks (1 day) - 4 sites	RICE	NP-SVP	Bids and awards Committee				National Rice Program	90,000.00	90,000.00		Training on Mushroom Production and Processing (on site training) for the KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4K'S) - meals and snacks (1 day) - 4 sites (120 pax)
	Site Rental (4 sites)	RICE		Bids and awards Committee				National Rice Program	24,000.00	24,000.00		Site Rental (4 sites)
	Tarpaulin (2ftx4ft) (2 pcs)	RICE		Bids and awards Committee				National Rice Program	1,200.00	1,200.00		Tarpaulin (2ftx4ft) (2 pcs)
	Heavy duty high pressure single burner stove (big) w/ LPG hose and Regulator (4 units)	RICE		Bids and awards Committee				National Rice Program	18,000.00	18,000.00		Heavy duty high pressure single burner stove (big) w/ LPG hose and Regulator (4 units)
	LPG Tank, 11kgs (4 units)	RICE		Bids and awards Committee				National Rice Program	11,200.00	11,200.00		LPG Tank, 11kgs (4 units)
	Steel Drum (4 pcs)	RICE		Bids and awards Committee				National Rice Program	3,400.00	3,400.00		Steel Drum (4 pcs)
	Mushroom Fruiting Bags (800 pcs)	RICE		Bids and awards Committee				National Rice Program	52,000.00	52,000.00		Mushroom Fruiting Bags (800 pcs)
	Mushroom Spawn (120 bottles)	RICE		Bids and awards Committee				National Rice Program	16,800.00	16,800.00		Mushroom Spawn (120 bottles)
	Honorarium for Speaker (8 hours)	RICE		Bids and awards Committee				National Rice Program	32,000.00	32,000.00		Honorarium for Speaker (8 hours)
	Processing Materials											
	Ground Pork (20 kls)	RICE		Bids and awards Committee				National Rice Program	7,000.00	7,000.00		Ground Pork (20 kls)
	Mushroom (Fresh)(20 kls)	RICE		Bids and awards Committee				National Rice Program	6,000.00	6,000.00		Mushroom (Fresh)(20 kls)
	Egg (large) (48 pcs)	RICE		Bids and awards Committee				National Rice Program	720.00	720.00		Egg (large) (48 pcs)
	Siomai Wrapper (12 packs)	RICE		Bids and awards Committee				National Rice Program	720.00	720.00		Siomai Wrapper (12 packs)
	Bread Crumbs (230g)(8 packs)	RICE		Bids and awards Committee				National Rice Program	400.00	400.00		Bread Crumbs (230g)(8 packs)
	Cooking Oil (8 litre)	RICE		Bids and awards Committee				National Rice Program	1,600.00	1,600.00		Cooking Oil (8 litre)
	Aluminum Foil (12 packs)	RICE		Bids and awards Committee				National Rice Program	1,200.00	1,200.00		Aluminum Foil (12 packs)
	Carrots (12 pcs)	RICE		Bids and awards Committee				National Rice Program	240.00	240.00		Carrots (12 pcs)
	Salt (4 packs)	RICE		Bids and awards Committee				National Rice Program	240.00	240.00		Salt (4 packs)
	Contingency	RICE		Bids and awards Committee				National Rice Program	2,500.00	2,500.00		Contingency
	IEC Materials Disseminated:											IEC Materials Disseminated:
	Broadcast											
	Radio Programs (360)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	1,114,000.00	1,114,000.00		Radio Programs (360)
	Radio Plugs/Jingles	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	100,000.00	100,000.00		Radio Plugs/Jingles
	Print											
	News letter/ IEC reading materials	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	570,000.00	570,000.00		News letter/ IEC reading materials
	Newsletter Publication											Newsletter Publication (4,000 copies)
	Technoguide											Technoguide (10,00 copies)
	Tarpaulins/Streamers/Signages/ billboards	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	30,000.00	30,000.00		Tarpaulins/Streamers/Signages/ billboards
	Audio-Visuals Presentations (AVP)											
	Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	100,000.00	100,000.00		Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced
	SPECIAL EVENTS CONDUCTED											
	Information Caravan/Festival/ World Food Day											Information Caravan/Festival/ World Food Day
	Information Caravan 2020 (2 Batches)											Information Caravan 2020 (2 Batches)



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	- long sleeve t-shirt (600 pcs)	RICE		Bids and awards Committee				National Rice Program	180,000.00	180,000.00		- long sleeve t-shirt (600 pcs)
	- tafeta sling bag (600 pcs)	RICE		Bids and awards Committee				National Rice Program	150,000.00	150,000.00		- tafeta sling bag (600 pcs)
	- meals & snacks	RICE		Bids and awards Committee				National Rice Program	210,000.00	210,000.00		- meals & snacks
	- supplies	RICE		Bids and awards Committee				National Rice Program	10,000.00	10,000.00		- supplies
	- contingency	RICE		Bids and awards Committee				National Rice Program	35,500.00	35,500.00		- contingency
	Regional-on-the-Spot Poster Making Contest for World Food Day 2020											Regional-on-the-Spot Poster Making Contest for World Food Day 2020
	- prizes/incentives	RICE		Bids and awards Committee				National Rice Program	29,500.00	29,500.00		- prizes/incentives
	- supplies	RICE		Bids and awards Committee				National Rice Program	20,000.00	20,000.00		- supplies
	- honorarium	RICE		Bids and awards Committee				National Rice Program	3,000.00	3,000.00		- honorarium
	- contingency	RICE		Bids and awards Committee				National Rice Program	9,000.00	9,000.00		- contingency
	- meals & snacks (120 pax)	RICE		Bids and awards Committee				National Rice Program	48,000.00	48,000.00		- meals & snacks (120 pax)
	National Rice Awareness 2020											National Rice Awareness 2020
	- t-shirt (300 pcs)	RICE		Bids and awards Committee				National Rice Program	75,000.00	75,000.00		- t-shirt (300 pcs)
	- snacks (AM) (300 pax)	RICE		Bids and awards Committee				National Rice Program	30,000.00	30,000.00		- snacks (AM) (300 pax)
	Support to RIOs-PIOs-AFID staff (indefinite date)											
	- information collateral materials	RICE		Bids and awards Committee				National Rice Program	60,000.00	60,000.00		- information collateral materials
	- product promotion (Regiona I products)	RICE		Bids and awards Committee				National Rice Program	50,000.00	50,000.00		- product promotion (Regiona I products)
	- supplies	RICE		Bids and awards Committee				National Rice Program	10,000.00	10,000.00		- supplies
	- contingency	RICE		Bids and awards Committee				National Rice Program	20,000.00	20,000.00		- contingency
	Rice Crop Manager Development and Deployment											
	Intensive Field deployment of RCM by RFOs											Intensive Field deployment of RCM by RFOs
	Engagement of the Services of Seven (7) Clerk III hired on a Pakyaw Basis for CY 2020 under RCM Dissemination (Wet Season) (7 numbers)	RICE		Bids and awards Committee				National Rice Program	311,787.00	311,787.00		Engagement of the Services of Seven (7) Clerk III hired on a Pakyaw Basis for CY 2020 under RCM Dissemination (Wet Season) (7 numbers)
	Engagement of the Services of Seven (7) Clerk III hired on a Pakyaw Basis for CY 2020 under RCM Dissemination (Dry Season) (7 numbers)	RICE		Bids and awards Committee				National Rice Program	311,787.00	311,787.00		Engagement of the Services of Seven (7) Clerk III hired on a Pakyaw Basis for CY 2020 under RCM Dissemination (Dry Season) (7 numbers)
	Engagement of the Service of One (1) Clerk III hired on a Pakyaw Basis for CY 2020 under the Rice Banner Program (4 numbers)	RICE		Bids and awards Committee				National Rice Program	712,656.00	712,656.00		Engagement of the Service of One (1) Clerk III hired on a Pakyaw Basis for CY 2020 under the Rice Banner Program (4 numbers)
	Geotagging device (Garmin etrex 22x) (75 units)	RICE		Bids and awards Committee				National Rice Program	1,050,000.00	1,050,000.00		Geotagging device (Garmin etrex 22x) (75 units)
	Training on RCM Advisory Service (RAS) for the Implementation of Hybrid Rice Model Farm (4 day)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	229,500.00	229,500.00		Training on RCM Advisory Service (RAS) for the Implementation of Hybrid Rice Model Farm (4 day) (45 pax)
	Training on RCM RAS for the Implementation of Inbred Rice Model Farm (4 day)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	229,500.00	229,500.00		Training on RCM RAS for the Implementation of Inbred Rice Model Farm (4 day) (45 pax)
	RCM Assessment and planning workshop (2 Days)	RICE	NP-SVP	Bids and awards Committee				National Rice Program	460,000.00	460,000.00		RCM Assessment and planning workshop (2 Days) (200 pax)
	RCM Briefing and Dissemination	RICE	NP-SVP	Bids and awards Committee				National Rice Program	833,350.00	833,350.00		RCM Briefing and Dissemination(16,667 pax)
	Globe cell card	RICE	Shopping	Bids and awards Committee				National Rice Program	300,048.00	300,048.00		Globe cell card (2,679 pcs)
	Smart Cell card	RICE	Shopping	Bids and awards Committee				National Rice Program	200,032.00	200,032.00		Smart Cell card (1,786 pcs)
	Agricultural Machinery, Equipment, and Facilities Support Services											



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	4WD Tractors with accessories (35-45 hp)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	12,000,000.00	12,000,000.00		4WD Tractors with accessories (35-45 hp) (10 units)
	Hand Tractors with accessories	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	3,240,000.00	3,240,000.00		Hand Tractors with accessories (18 units)
	Transplanter - Riding	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	17,000,000.00	17,000,000.00		Transplanter - Riding (10 units)
	Hauling Truck	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	10,000,000.00	10,000,000.00		Hauling Truck (4 units)
	Rice Combine Harvester with Baler	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	45,600,000.00	45,600,000.00		Rice Combine Harvester with Baler (12 units)
	Recirculating Dryer	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	18,000,000.00	18,000,000.00		Recirculating Dryer (5 units)
	Irrigation Network Services							National Rice Program				Irrigation Network Services
	SSIP Construction/Installation							National Rice Program				SSIP Construction/Installation
	Small Water Impounding Project							National Rice Program				
	Construction of Imelda SWIP	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	18,000,000.00	18,000,000.00		Construction of Imelda SWIP (1 lot)
	Construction of Poblacion SWIP	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	26,500,000.00	26,500,000.00		Construction of Poblacion SWIP (1 lot)
	Diversion Dam											
	Construction of Pugaon DD	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	10,000,000.00	10,000,000.00		Construction of Pugaon DD (1 lot)
	Construction of San Macario DD	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,250,000.00	4,250,000.00		Construction of San Macario DD (1 lot)
	Construction of Malinta DD	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	8,000,000.00	8,000,000.00		Construction of Malinta DD (1 lot)
	Pump and Engine sets for Shallow Tube Well (STW) including Drilling (8 hp)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	11,000,000.00	11,000,000.00		Pump and Engine sets for Shallow Tube Well (STW) including Drilling (8 hp) (100 units)
	Solar Powered Irrigation System											
	Establishment of Solar Powered Irrigation Projects	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	7,000,000.00	7,000,000.00		Establishment of Solar Powered Irrigation Projects (1 lot)
	Establishment of Solar Powered Irrigation Projects	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	7,000,000.00	7,000,000.00		Establishment of Solar Powered Irrigation Projects (1 lot)
	Establishment of Solar Powered Irrigation Projects	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	7,000,000.00	7,000,000.00		Establishment of Solar Powered Irrigation Projects (1 lot)
	Establishment of Solar Powered Irrigation Projects	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	7,000,000.00	7,000,000.00		Establishment of Solar Powered Irrigation Projects (1 lot)
	Establishment of Solar Powered Irrigation Projects	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	7,000,000.00	7,000,000.00		Establishment of Solar Powered Irrigation Projects (1 lot)
	SSIP Rehabilitation and Improvement											
	Small Water Impounding Project											
	Rehabilitation of Ricos I SWIP	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	3,000,000.00	3,000,000.00		Rehabilitation of Ricos I SWIP (1 lot)
	Improvement of Mabini Canal Lining	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,000,000.00	4,000,000.00		Improvement of Mabini Canal Lining (1 lot)
	Diversion Dam											
	Improvement of Lanas Irrigation Canal	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,500,000.00	4,500,000.00		Improvement of Lanas Irrigation Canal (1 lot)
	Rehabilitation/Improvement of Vila DD	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	3,000,000.00	3,000,000.00		Rehabilitation/Improvement of Vila DD (1 lot)
	Rehabilitation of Parian DD (1 lot)	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	8,000,000.00	8,000,000.00		Rehabilitation of Parian DD (1 lot)
	Lumayao Canal Improvement Project	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,710,000.00	4,710,000.00		Lumayao Canal Improvement Project (1 lot)
	Improvement of Ketegan Canal Lining	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,000,000.00	4,000,000.00		Improvement of Ketegan Canal Lining (1 lot)
	Improvement of San Macario Norte canal lining	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	4,000,000.00	4,000,000.00		Improvement of San Macario Norte canal lining (1 lot)
	Small Farm Reservoir											
	Construction of Bantay Abot SFR	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	1,524,000.00	1,524,000.00		Construction of Bantay Abot SFR (1 lot)

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	Construction of Narra Este SFR	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	100,000.00	100,000.00		Construction of Narra Este SFR (1 lot)
	Improvement of Nagyubuyuban SFR	RICE	Competitive Bidding	Bids and awards Committee				National Rice Program	100,000.00	100,000.00		Improvement of Nagyubuyuban SFR (1 lot)
	LIVESTOCK BANNER PROGRAM											
	ANIMAL/ZOOLOGICAL SUPPLIES											
	UNAIP											
	Straw sheath	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	180,000.00	180,000.00		Straw sheath (9,000 pcs)
	Shoulder length gloves	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	170,000.00	170,000.00		Shoulder length gloves (8,500 pcs)
	PNAD											
	Rice bran, D1	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	108,000.00	108,000.00		Rice bran, D1 (6,000 kgs)
	Corn grits	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	56,000.00	56,000.00		Corn grits (2,000 kg)
	Hog cholera vaccine	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	12,000.00	12,000.00		Hog cholera vaccine (6 vials)
	Tiamulin 30 mg + Doxycycline 40 mg+ Vitamin A, B-complex powder	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	7,500.00	7,500.00		Tiamulin 30 mg + Doxycycline 40 mg+ Vitamin A, B-complex powder (150 sachets)
	Iron Dextran, 100/ml injectable, 100ml	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	9,000.00	9,000.00		Iron Dextran, 100/ml injectable, 100ml (18 bottles)
	Electrolytes + vitamins powder	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	7,500.00	7,500.00		Electrolytes + vitamins powder (150 sachet)
	DRUGS AND BIOLOGICS SUBSIDY											DRUGS AND BIOLOGICS SUBSIDY
	Anti-rabies vaccine, 10 doses	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	2,250,000.00	2,250,000.00		Anti-rabies vaccine, 10 doses (7,500 vials)
	Blackleg vaccine, 25 doses	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	57,000.00	57,000.00		Blackleg vaccine, 25 doses (30 bottles)
	Newcastle Disease Live Vaccine, 1000 doses	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	6,000.00	6,000.00		Newcastle Disease Live Vaccine, 1000 doses (20 vials)
	Hemosepticemia vaccine, 50 doses	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	50,000.00	50,000.00		Hemosepticemia vaccine, 50 doses (50 bottles)
	DCM injectable 100 ml	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	25,000.00	25,000.00		DCM injectable 100 ml (100 bottles)
	Butaphaston + Cyanocobalamin 100 ml	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	60,000.00	60,000.00		Butaphaston + Cyanocobalamin 100 ml (100 bottles)
	vit ADE 100 ml	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	39,200.00	39,200.00		vit ADE 100 ml (80 bottles)
	Vit B-complex with liver extract	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	32,000.00	32,000.00		Vit B-complex with liver extract (80 bottles)
	Fenbendazole oral suspension (1 liter/bottle)	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	246,000.00	246,000.00		Fenbendazole oral suspension (1 liter/bottle)
	Guaiacol 50 mg/Eucalytol 120 mg/camphor 50 mg (ecolmin) 100 ml	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	40,000.00	40,000.00		Guaiacol 50 mg/Eucalytol 120 mg/camphor 50 mg (ecolmin) 100 ml



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	enrofloxacin (100ml/bot)	LIVESTOCK	COMPETITIVE BIDDING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	28,800.00	28,800.00		enrofloxacin (100ml/bot)
	AGRICULTURAL AND MARINE SUPPLIES											
	UNAIP											
	Liquid nitrogen	LIVESTOCK	AGENCY TO AGENCY		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	137,220.00	137,220.00		Liquid nitrogen (30 dewars)
	Straw sheath	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	110,000.00	110,000.00		Straw sheath (5,500 pcs)
	Shoulder length gloves	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	50,000.00	50,000.00		Shoulder length gloves (2,500 sachet)
	Boar semen extender,pack for 1 liter	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	105,750.00	105,750.00		Boar semen extender,pack for 1 liter (705 sachet)
	Disposable spiral catheter	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	25,000.00	25,000.00		Disposable spiral catheter (1,000 pcs)
	Disposable semen bottle	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	22,000.00	22,000.00		Disposable semen bottle (1,000 pcs)
	NUTRITION AND FORAGE DEVELOPMENT											
	Rensonii seeds	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	90,000.00	90,000.00		Rensonii seeds (50 kgs)
	Indigofera seeds	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	90,000.00	90,000.00		Indigofera seeds (50 kgs)
	Flemingia seeds	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	59,400.00	59,400.00		Flemingia seeds (33 kgs)
	Calopogonium Covercrop	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	40,500.00	40,500.00		Calopogonium Covercrop (30 kg)
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	UNAIP											
	PPEs											PPEs
	Arm sleeves	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	37,500.00	37,500.00		Arm sleeves (250 pcs)
	Sun hats	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	60,000.00	60,000.00		Sun hats (200 pcs)
	scrub shirt	LIVESTOCK	SHOPPING		Bids and awards Committee			FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	102,500.00	102,500.00		scrub shirt (205 pcs)
	TRAINING EXPENSES											
	PROGRAM COORDINATION AND SUPPORT ACTIVITIES											
	CY 2020 Assessment and Planing Workshop with Livestock Project Implementers											
	1st Quarter											
	Pangasinan	LIVESTOCK	NP-SVP		Bids and awards Committee			FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	45,000.00	45,000.00		Pangasinan (100 pax)
	La Union	LIVESTOCK	NP-SVP		Bids and awards Committee			FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	20,250.00	20,250.00		La Union (45 pax)
	Ilocos Sur	LIVESTOCK	NP-SVP		Bids and awards Committee			FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	33,750.00	33,750.00		Ilocos Sur (75 pax)
	Ilocos Norte	LIVESTOCK	NP-SVP		Bids and awards Committee			FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	20,250.00	20,250.00		Ilocos Norte (45 pax)
	Mid-year											

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	Pangasinan	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	24,750.00	24,750.00		Pangasinan (55 pax)
	La Union	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	13,500.00	13,500.00		La Union (30 pax)
	Ilocos Sur	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	18,000.00	18,000.00		Ilocos Sur (40 pax)
	Ilocos Norte	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	15,750.00	15,750.00		Ilocos Norte (35 pax)
	Year-end											
	Pangasinan	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	24,750.00	24,750.00		Pangasinan (55 pax)
	La Union	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	13,500.00	13,500.00		La Union (30 pax)
	Ilocos Sur	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	18,000.00	18,000.00		Ilocos Sur (40 pax)
	Ilocos Norte	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	15,750.00	15,750.00		Ilocos Norte (35 pax)
	CY 2020 Assessment and Planing Workshop with Livestock Operating Units											
	1st quarter	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	11,250.00	11,250.00	-	1st quarter (25 pax)
	Mid-year	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	11,250.00	11,250.00	-	Mid-year (25 pax)
	Year-end	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	14,400.00	14,400.00	-	Year-end
	OFFICE SUPPLIES EXPENSES											
	PROGRAM COORDINATION AND SUPPORT ACTIVITIES											
	Common Office Supplies	LIVESTOCK	COMPETITIVE BDDING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	61,150.00	61,150.00	-	Common Office Supplies
	Consumables	LIVESTOCK	COMPETITIVE BDDING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	161,500.00	161,500.00	-	Consumables
	Common Janitorial supplies	LIVESTOCK	COMPETITIVE BDDING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	8,250.00	8,250.00	-	Air Freshener, 280ml (5 cans),Alcohol (500ml, isoprophyl 70%) (15 bottles),Car freshener 70 grams (5 cans),Tissue paper, 3-ply, @ 4rolls/pack (20 packs),Insecticide Spray (aerosol) 400ml (5 cans)
	Other Categories											
	Hot glue sticks	LIVESTOCK	SHOPPING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	400.00	400.00	-	Hot glue sticks (20 pcs)
	Paper for certificate, linen (10s/pack) A4	LIVESTOCK	SHOPPING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	1,500.00	1,500.00	-	Paper for certificate, linen (10s/pack) A4 (30 packs)
	Customized certificate jacket (with DA logo)	LIVESTOCK	SHOPPING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	7,500.00	7,500.00	-	Customized certificate jacket (with DA logo) (20 pcs)
	REPAIR AND MAINTENANCE EXPENES											
	PROGRAM COORDINATION AND SUPPORT ACTIVITIES											
	Transportation and Equipment	LIVESTOCK	DIRECT CONTRACTING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	300,000.00	300,000.00	-	Repair and maintenace of RP vehicles (4 UNITS)
	Office Equipment	LIVESTOCK	DIRECT CONTRACTING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	25,000.00	25,000.00	-	Repair of semi-expendable office equipment (5 UNITS)
	Travelling Expense	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	951,984.00	951,984.00	-	Travelling expenses (132)



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	SUPPLIES AND MATERIALS	LIVESTOCK		Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM				
	FUEL	LIVESTOCK	COMPETITIVE BIDDING	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	229,700.00	229,700.00	-	Diesel/Gasoline (6,660 liters)
	OIL	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	25,000.00	25,000.00	-	Motor oil (100 liters)
	COMMUNICATION EXPENSES											
	Mobile (Agriculturist II)	LIVESTOCK		Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	36,000.00	36,000.00	-	Mobile (Agriculturist II) (60)
	Mobile (DMO V)	LIVESTOCK		Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-LIVESTOCK PROGRAM	13,200.00	13,200.00	-	Mobile (DMO V) (11)
	PROFESSIONAL SERVICES											
	Hiring of Contract of Service personnel to perform the tasks and functions of Project Evaluation Officer I from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	249,048.00	249,048.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Project Evaluation Officer I from January to December 2020 (24 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Computer Operator II Officer from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	215,700.00	215,700.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Computer Operator II Officer from January to December 2020 (21 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Mechanic III from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	215,700.00	215,700.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Mechanic III from January to December 2020 (12 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Aide III from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	149,592.00	149,592.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Aide III from January to December 2020 (12 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Aide II from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	282,264.00	282,264.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Aide II from January to December 2020 (24 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Assitant VI from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	230,796.00	230,796.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Admin Assitant VI from January to December 2020 (12 months)
	Hiring of Contract of Service personnel to perform the tasks and functions of Driver II from January to December 2020	LIVESTOCK	NP-SVP	Bids and awards Committee				FIELD PROGRAM MANAGEMENT ACTIVITIES-STO LIVESTOCK	158,568.00	158,568.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Driver II from January to December 2020 (12 months)
	TRAINING EXPENSES											
	TRAINING AND TRAINING-RELATED EVENTS											
	Farmer Livestock School on Goat Enterprise Management Facilitators Retooling Course	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	148,750.00	148,750.00	-	Farmer Livestock School on Goat Enterprise Management Facilitators Retooling Course (35 pax)
	Retooling Course on Farmer Livestock School on Goat Enterprise Management											
	Pangasinan	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	103,500.00	103,500.00	-	Pangasinan (180 pax)
	La Union	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	51,750.00	51,750.00	-	La Union (90 pax)
	Ilocos Norte	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	51,750.00	51,750.00	-	Ilocos Norte (90 pax)
	Ilocos Sur	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	51,750.00	51,750.00	-	Ilocos Sur (90 pax)
	Training on Forage Production and Silage Making Technology	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	91,800.00	91,800.00	-	Training on Forage Production and Silage Making Technology (54 pax)
	Training on Animal Health Practices, Record Keeping and Artificial Insemination	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	91,800.00	91,800.00	-	Training on Animal Health Practices, Record Keeping and Artificial Insemination (54 pax)
	Consultation on Unified Artificial Insemination Program in Region 1	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	130,000.00	130,000.00	-	Consultation on Unified Artificial Insemination Program in Region (130 pax)
	Consultation Meeting with Livestock project Recipients										-	Consultation Meeting with Livestock project Recipients
	LGU MF	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	24,500.00	24,500.00	-	LGU MF (70 pax)

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	Goat MF	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	14,000.00	14,000.00	-	Goat MF (40 pax)
	Consultation Meeting with FLS-GEM Associations		NP-SVP								-	Consultation Meeting with FLS-GEM Associations
	Pangasinan	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	21,000.00	21,000.00	-	Pangasinan(60 pax)
	La Union	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	21,000.00	21,000.00	-	La Union (60 pax)
	Ilocos Sur	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	21,000.00	21,000.00	-	Ilocos Sur (60 pax)
	Ilocos Norte	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	21,000.00	21,000.00	-	Ilocos Norte (60 pax)
	Technical Updates of LGU Project Implementers	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	675,250.00	675,250.00	-	Technical Updates of LGU Project Implementers
	ANIMAL/ZOOLOGICAL EXPENSES											
	albendazole (1 liter/bottle)	LIVESTOCK	Competitive Bidding	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	240,000.00	240,000.00	-	albendazole (1 liter/bottle) (200 bottles)
	Butaphaston + Cyanocobalamin 100 ml	LIVESTOCK	Competitive Bidding	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	26,400.00	26,400.00	-	Butaphaston + Cyanocobalamin 100 ml (44 bottles)
	vit ADE 100 ml	LIVESTOCK	Competitive Bidding	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	19,600.00	19,600.00	-	vit ADE 100 ml (40 bottles)
	Brmhexine 100 ml	LIVESTOCK	Competitive Bidding	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	14,000.00	14,000.00	-	Brmhexine 100 ml (40 bottles)
	OTHER SUPPLIES										-	
	Disposable syringe, 3 ml	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	36,000.00	36,000.00	-	Disposable syringe, 3 ml (80 boxes)
	(25 pcs)	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	75,000.00	75,000.00	-	Ear tag applicator (25 pcs)
	Eartag marker pen	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	8,750.00	8,750.00	-	Eartag marker pen (25 pcs)
	plastic drum	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	79,200.00	79,200.00	-	plastic drum (66 pcs)
	AGRICULTURAL AND MARINE SUPPLIES	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	199,200.00	199,200.00	-	Plastic drum (166 pcs)
	OTHER MOOE											
	LGU-extension workers given incentives:											
	AEW	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	8,976,000.00	8,976,000.00	-	AEW (228 numbers)
	Meat Inspectors/Data collectors	LIVESTOCK	NP-SVP	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	2,772,000.00	2,772,000.00	-	Meat Inspectors/Data collectors (72numbers)
	PRINTING AND PUBLICATION											
	Pag-aalaga ng kambing	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	45,000.00	45,000.00	-	Pag-aalaga ng kambing (500 pcs)
	Pag-aalaga ng native na baboy	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	45,000.00	45,000.00	-	Pag-aalaga ng native na baboy (500 pcs)
	Paggawa ng UMMB	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	81,000.00	81,000.00	-	Paggawa ng UMMB (900 pcs)



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	Forage and Pasteur Development	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	9,000.00	9,000.00	-	Forage and Pasteur Development (450 pcs)
	NCD flyers	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	10,000.00	10,000.00	-	NCD flyers (2,000 pcs)
	Avian Influenza flyers	LIVESTOCK	SHOPPING	Bids and awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	10,000.00	10,000.00	-	Avian Influenza flyers (2,000 pcs)
	CAPITAL OUTLAY											
	BEARER BIOLOGICAL ASSETS OUTLAY											
	Farmer Field School											
	UPGRADED BREEDER DOE, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	450,000.00	-	450,000.00	UPGRADED BREEDER DOE, NLT 20 KG (30)
	UPGRADED BUCK, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	225,000.00	-	225,000.00	UPGRADED BUCK, NLT 20 KG (15)
	Technology Demonstration											
	UPGRADED BREEDER DOE, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	1,350,000.00	-	1,350,000.00	UPGRADED BREEDER DOE, NLT 20 KG (90)
	UPGRADED BUCK, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-EXTENSION SUPPORT SERVICES	150,000.00	-	150,000.00	UPGRADED BUCK, NLT 20 KG (10)
	PRODUCTION SUPPORT SERVICES											
	OTHER MACHINERY											
	Liquid Nitrogen Field Tank	LIVESTOCK	Shopping/Small Value Procurement	Bids and Awards Committee				FY 2019 NATIONAL LIVESTOCK PROGRAM - PRODUCTION SUPPORT SERVICES	96,000.00	-	96,000.00	Liquid Nitrogen Field Tank (2 units)
	Incubator (260 egg capacity) w/ candler	LIVESTOCK	Shopping/Small Value Procurement	Bids and Awards Committee				FY 2019 NATIONAL LIVESTOCK PROGRAM - PRODUCTION SUPPORT SERVICES	84,000.00	-	84,000.00	Incubator (260 egg capacity) w/ candler (2 units)
	BEARER BIOLOGICAL ASSETS OUTLAY											
	IMPROVED/FREE RANGE CHICKEN	LIVESTOCK	Shopping/Small Value Procurement	Bids and Awards Committee				FY 2019 NATIONAL LIVESTOCK PROGRAM - PRODUCTION SUPPORT SERVICES	149,100.00	-	149,100.00	IMPROVED/FREE RANGE CHICKEN (213)
	Philippine Native Animal Development Program											
	ILOCOS BREED NATIVE PIG (GILT)	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	600,000.00	-	600,000.00	ILOCOS BREED NATIVE PIG (GILT) (100)
	ILOCOS BREED NATIVE PIG (BOAR)	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	80,000.00	-	80,000.00	ILOCOS BREED NATIVE PIG (BOAR) (10)
	Livelihood Assistance Program											
	HEIFER NLT 280KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	3,900,000.00	-	3,900,000.00	HEIFER NLT 280KG (60)
	UPGRADED BREEDER DOE, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	3,750,000.00	-	3,750,000.00	UPGRADED BREEDER DOE, NLT 20 KG (250)
	UPGRADED BUCK, NLT 20 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	750,000.00	-	750,000.00	UPGRADED BUCK, NLT 20 KG (50)
	BREEDER NATIVE PIG, GILT, NLT 15 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	2,100,000.00	-	2,100,000.00	BREEDER NATIVE PIG, GILT, NLT 15 KG (350)
	BREEDER NATIVE PIG, BOAR, NLT 15 KG	LIVESTOCK	Competitive Bidding	Bids and Awards Committee				FY 2020 NATIONAL LIVESTOCK PROGRAM-PRODUCTION SUPPORT SERVICES	440,000.00	-	440,000.00	BREEDER NATIVE PIG, BOAR, NLT 15 KG (55)
	AGRICULTURAL AND FORESTRY EQUIPMENT											



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	Development, Maintenance, and Rehabilitation/ upgrading of Government Stock farms and Other Facilities											
	HAULING TRUCK	LIVESTOCK	Competitive Bidding			Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM- PRODUCTION SUPPORT SERVICES	3,400,000.00		3,400,000.00	HAULING TRUCK (2 units)	
	OTHER MACHINERY AND EQUIPMENT											
	Development, Maintenance, and Rehabilitation/ upgrading of Government Stock farms and Other Facilities											
	MOBILE ELECTRIC WEIGHING SCALE FOR SMALL RUMINANT	LIVESTOCK				Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM- PRODUCTION SUPPORT SERVICES	225,000.00	-	225,000.00	MOBILE ELECTRIC WEIGHING SCALE FOR SMALL RUMINANT (3 units)	
	ELECTRONIC WEIGHING SCALE WITH CATTLE SQUEEZER	LIVESTOCK				Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM- PRODUCTION SUPPORT SERVICES	500,000.00	-	500,000.00	ELECTRONIC WEIGHING SCALE WITH CATTLE SQUEEZER (1 unit)	
	BEARER BIOLOGICAL ASSETS OUTLAY											
	Farmer Field School											
	Upgraded Breeder Doe, NLT 20 kg	LIVESTOCK	Competitive Bidding			Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM - EXTENSION SUPPORT SERVICES	450,000.00	-	450,000.00	Upgraded Breeder Doe, NLT 20 kg (30)	
	Upgraded Buck, NLT 20 Kg	LIVESTOCK	Competitive Bidding			Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM - EXTENSION SUPPORT SERVICES	225,000.00	-	225,000.00	Upgraded Buck, NLT 20 Kg (15)	
	Technology Demonstration											
	Upgraded Breeder Doe, NLT 20 kg	LIVESTOCK	Competitive Bidding			Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM - EXTENSION SUPPORT SERVICES	1,350,000.00	-	1,350,000.00	Upgraded Breeder Doe, NLT 20 kg (90)	
	Upgraded Buck, NLT 20 Kg	LIVESTOCK	Competitive Bidding			Bids and Awards Committee	FY 2020 NATIONAL LIVESTOCK PROGRAM - EXTENSION SUPPORT SERVICES	150,000.00	-	150,000.00	Upgraded Buck, NLT 20 Kg (10)	
	FOD - ORGANIC AGRICULTURE PROGRAM											
	TRAINING EXPENSES											
	Extension Support, Education and Training Services (ESETS)											
	Women On Organic Farming Gender Project Sensitivity Conducted	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	214,500.00	214,500.00	-	Women On Organic Farming Gender Project Sensitivity Conducted (130 numbers)	
	Field Day Conducted	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	105,625.00	105,625.00	-	Field Day Conducted (325 numbers)	
	Training on OA Production Technologies	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	35,000.00	35,000.00	-	Training on OA Production Technologies (100 numbers)	
	Participation to the National Organic Agriculture Congress-Meals and Snacks	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	192,500.00	192,500.00	-	Participation to the National Organic Agriculture Congress-Meals and Snacks (55 pax)	
	Accommodation-Participation to the National Organic Agriculture Congress	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	110,000.00	110,000.00	-	Accommodation-Participation to the National Organic Agriculture Congress(55 pax)	
	Conduct of Performance 1st Assessment/Review for the Province of Pangasinan	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	28,000.00	28,000.00	-	Conduct of Performance 1st Assessment/Review for the Province of Pangasinan (70 pax)	
	Conduct of Performance 2nd Assessment/Review for the Province of Pangasinan	ORGANIC				Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	28,000.00	28,000.00	-	Conduct of Performance 2nd Assessment/Review for the Province of Pangasinan (70 pax)	
	Conduct of Performance 1st Assessment/Review for the Province of La Union	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	14,000.00	14,000.00	-	Conduct of Performance 1st Assessment/Review for the Province of La Union (35 pax)	
	Conduct of Performance 2nd Assessment/Review for the Province of La Union	ORGANIC				Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	14,000.00	14,000.00	-	Conduct of Performance 2nd Assessment/Review for the Province of La Union (35 pax)	
	Conduct of Performance 1st Assessment/Review for the Province of Ilocos Sur	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	16,000.00	16,000.00	-	Conduct of Performance 1st Assessment/Review for the Province of Ilocos Sur (40 pax)	
	Conduct of Performance 2nd Assessment/Review for the Province of Ilocos Sur	ORGANIC				Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	16,000.00	16,000.00	-	Conduct of Performance 2nd Assessment/Review for the Province of Ilocos Sur(40 pax)	
	Conduct of Performance 1st Assessment/Review for the Province of Ilocos Norte	ORGANIC	SVP/Shopping			Bids and Awards Committee	NATIONAL ORGANIC AGRICULTURE PROGRAM	16,000.00	16,000.00	-	Conduct of Performance 1st Assessment/Review for the Province of Ilocos Norte(40 pax)	



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	Conduct of Performance 2nd Assessment/Review for the Province of Ilocos Norte	ORGANIC		Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	16,000.00	16,000.00	-	Conduct of Performance 2nd Assessment/Review for the Province of Ilocos Norte (40 pax)
	Conduct of Organic Agriculture Program Related Meetings, Conferences, Stakeholders' Consultation Workshops	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	32,000.00	32,000.00	-	Conduct of Organic Agriculture Program Related Meetings, Conferences, Stakeholders' Consultation Workshops (80 pax)
	Motor Vehicle to be rented for the conduct of NOAC	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	180,000.00	180,000.00	-	Motor Vehicle to be rented for the conduct of NOAC (4 number)
	Outstanding LGU-extension worker	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	50,000.00	50,000.00	-	Outstanding LGU-extension worker(1 pax)
	Outstanding Small Farmer: Individual	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	50,000.00	50,000.00	-	Outstanding Small Farmer: Individual (1 pax)
	Outstanding Small Farmer: Family	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	50,000.00	50,000.00	-	Outstanding Small Farmer: Family (1 pax)
	Incentive Allowance											
	Municipal	ORGANIC		Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	252,000.00	252,000.00	-	Municipal (72 pax)
	AGRICULTURAL SUPPLIES											
	Molasses	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	1,280,000.00	1,280,000.00	-	Molasses (40000 kgs)
	Fine mesh for nursery, #24 12ftx24ft	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	640,000.00	640,000.00	-	Fine mesh for nursery, #24 12ftx24ft (160 rolls)
	Plastic Drum with cover, 55 gallons capacity, color: blue	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	240,000.00	240,000.00	-	Plastic Drum with cover, 55 gallons capacity, color: blue (160 pcs)
	Polyethylene Plastic Film anti UV treated, 10 meters	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	25,000.00	25,000.00	-	Polyethylene Plastic Film anti UV treated, 10 meters (5 rolls)
	Plastic mulch black 1.2x400 m	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	150,000.00	150,000.00	-	Plastic mulch black 1.2x400 m (50 rolls)
	Plastic crates	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	15,000.00	15,000.00	-	Plastic crates (30 pcs)
	PRINTING AND PUBLICATION EXPENSES											
	Likasaka Manual	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	200,000.00	200,000.00	-	Likasaka Manual(2,000 number of copies)
	PNS on OA	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	50,000.00	50,000.00	-	PNS on OA (1,000 number of copies)
	PNS on Soil Ammendments	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	50,000.00	50,000.00	-	PNS on Soil Ammendments(1,000 number of copies)
	Organic Vegetables Production	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	5,000.00	5,000.00	-	Organic Vegetables Production (1,000 number of copies)
	Tarpaulins	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	5,000.00	5,000.00	-	Tarpaulins (2 number of copies)
	OTHER STRUCTURES											
	Organic fertilizer composting facilities rehabilitated	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	1,430,000.00	1,430,000.00	-	Organic fertilizer composting facilities rehabilitated
	Greenhouses	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	2,000,000.00	2,000,000.00	-	Greenhouses
	Seed Storage	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	1,000,000.00	1,000,000.00	-	Seed Storage
	OTHER PROFESSIONAL SERVICES											
	Extension Support, Education and Training Services (ESETS)											
	1. Certification Assistance											



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	New applicant	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	260,000.00	260,000.00	-	New applicant (2 numbers)
	Renewal	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	120,000.00	120,000.00	-	Renewal (1 number)
	1. Preparation and Submission of Organic Agriculture Program Required Periodic Reports/RMES Data	ORGANIC		Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM			-	
	Hiring of Job order (Admin Aide II Staff)	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	141,132.00	141,132.00	-	Hiring of Job order (Admin Aide II Staff) (12 number of months)
	Project Assistant I (Technical Staff)	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	201,096.00	201,096.00	-	Project Assistant I (Technical Staff) (12 number of months)
	2. Field Monitoring and Evaluation of Organic Agriculture Program/Projects and Activities and Participation to Workshops/Meetings/Assessment (RMES)	ORGANIC	SVP/Shopping	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	249,048.00	249,048.00	-	2. Field Monitoring and Evaluation of Organic Agriculture Program/Projects and Activities and Participation to Workshops/Meetings/Assessment (RMES) (12 number of months)
	FUEL, OIL AND LUBRICANTS	ORGANIC		Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	55,000.00	55,000.00	-	Fuel, Oil and Lubricants (1100 liters)
	REPAIR AND MAINTENANCE	ORGANIC		Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	480,000.00	480,000.00	-	Labor and materials (12 number)
	OTHER MACHINERY EQUIPMENT										-	
	Agricultural Machinery, equipment, Facilities and Infrastructures Program (AMEFIP)										-	
	Hand tractors - Rotary tilling type	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	975,000.00	975,000.00	-	Hand tractors - Rotary tilling type (5 units)
	Shredders	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	960,000.00	960,000.00	-	Shredders (8 units)
	Knapsack sprayer	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	350,000.00	350,000.00	-	Knapsack sprayer (100 units)
	Forage chopper	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	120,000.00	120,000.00	-	Forage chopper (2 units)
	Multi-purpose cultivator	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	1,200,000.00	1,200,000.00	-	Multi-purpose cultivator (6 units)
	B. Post Harvest Machinery & Equipment Distributed										-	
	Rice mill	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	3,040,000.00	3,040,000.00	-	Rice mill (8 units)
	Coffee Huller	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	240,000.00	240,000.00	-	Coffee Huller (2 units)
	Coffee Pulper	ORGANIC	Competitive Bidding	Bids and Awards Committee				NATIONAL ORGANIC AGRICULTURE PROGRAM	440,000.00	440,000.00	-	Coffee Pulper (2 units)
	ILIARC										-	
	ANIMAL/ZOOLOGICAL SUPPLIES										-	
	Rice bran D1	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	64,000.00	64,000.00		Rice bran D1 (3,200 kgs)
	Corn grits, fine	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	66,000.00	66,000.00		Corn grits, fine (2,000 kgs)
	Copra meal	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	33,600.00	33,600.00		Copra meal (1,200 kgs)
	Soybean oil meal	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	8,736.00	8,736.00		Soybean oil meal (182 kgs)
	Molasses with container	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	20,000.00	20,000.00		Molasses with container (500 kgs)
	Multivitamins+minerals premix	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	26,000.00	26,000.00		Multivitamins+minerals premix (20 kgs)
	Salt, ordinary, fine	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	2,000.00	2,000.00		Salt, ordinary, fine (100 kgs)
	Dicalphos/monocalcium phosphate	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	2,500.00	2,500.00		Dicalphos/monocalcium phosphate (50 kgs)
	Surgical gloves	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	600.00	600.00		Surgical gloves (1 box)



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	Disposable face mask	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	900.00	900.00		Disposable face mask (3 boxes)
	Disposable syringe (10ml)	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	554.00	554.00		Disposable syringe (10ml) (1 box)
	Carbon Steel Surgical scalpel blade	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	526.00	526.00		Carbon Steel Surgical scalpel blade (1 box)
	Shotapen injectable (100ml)	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	12,000.00	12,000.00		Shotapen injectable (100ml) (4 bottles)
	Disinfectant, virucidal	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	13,500.00	13,500.00		Disinfectant, virucidal (3 gallons)
	Permethrin 150 mg, piperonyl butoxide 75 mg, D-panthenol 10 mg, shampoo, 10ml/sachet, 24pcs/box	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	1,920.00	1,920.00		Permethrin 150 mg, piperonyl butoxide 75 mg, D-panthenol 10 mg, shampoo, 10ml/sachet, 24pcs/box (4 boxes)
	Fresh milk, 1 li per tetra pack	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	1,200.00	1,200.00		Fresh milk, 1 li per tetra pack (8 pcs)
	Multivitamins, injection, 100ml	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	4,800.00	4,800.00		Multivitamins, injection, 100ml (4 pcs)
	Oxytocin 20 I.U., liquid for injection, 5ml/bottle	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	3,000.00	3,000.00		Oxytocin 20 I.U., liquid for injection, 5ml/bottle(20 bottles)
	Cynobacterium Pseudotuberculosis Bacterin, 100ml	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	6,000.00	6,000.00		Cynobacterium Pseudotuberculosis Bacterin, 100ml (3 bottles)
	Oral Electrolytes, 500 ml	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	2,800.00	2,800.00		Oral Electrolytes, 500 ml (8 bottles)
	Dextrovet Dextrose powder, 300 grams	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	2,560.00	2,560.00		Dextrovet Dextrose powder, 300 grams (8 packs)
	Dextrose Injection USP, 50 ml	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	1,350.00	1,350.00		Dextrose Injection USP, 50 ml (5 bottles)
	Pre-starter crumble hog feeds @ 25kg/bag	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	10,400.00	10,400.00		Pre-starter crumble hog feeds @ 25kg/bag (8 bags)
	Hog lactating feeds @ 50kg/bag	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	12,000.00	12,000.00		Hog lactating feeds @ 50kg/bag (8 bags)
	Scourban oral anti-diarrheal suspension @ 500ml	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	6,000.00	6,000.00		Scourban oral anti-diarrheal suspension @ 500ml (2 bottles)
	AGRICULTURAL & MARINE SUPPLIES EXPENSES											
	Garden soil, 3 cu.m.	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	1,300.00	1,300.00		Garden soil, 3 cu.m. (1 TL)
	Ammonium sulfate (21-0-0 24S)	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	5,950.00	5,950.00		Ammonium sulfate (21-0-0 24S) (7 bags)
	Commercial Organic Fertilizer, 50kg/bag	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	4,000.00	4,000.00		Commercial Organic Fertilizer, 50kg/bag (10 bags)
	Nylon rope 200 meters roll, 105 mm	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	6,000.00	6,000.00		Nylon rope 200 meters roll, 105 mm (4 rolls)
	Tolda (4X8m)	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	10,200.00	10,200.00		Tolda (4X8m) (3 pcs)
	Black shade net, 6ftx50m	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	9,000.00	9,000.00		Black shade net, 6ftx50m (2 rolls)
	Hog wire, 2.1 mm thickness x 47" height x 40 yards	ILIARC	SHOPPING	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	13,350.00	13,350.00		Hog wire, 2.1 mm thickness x 47" height x 40 yards (6 rolls)
	OTHER PROFESSIONAL SERVICES											
	Project Assistant I	ILIARC	CONTRACT	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	249,048.00	249,048.00		Project Assistant I (12 months)
	LABOR AND WAGES											
	Farm Worker II @ 2 person)	ILIARC	CONTRACT	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	317,136.00	317,136.00		Farm Worker II @ 2 person (24 months)
	FUEL, OIL AND LUBRICANTS EXPENSES											
	diesoline	ILIARC	DIRECT	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	19,600.00	19,600.00	-	diesoline (392 liters)
	gasoline)	ILIARC	DIRECT	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	23,400.00	23,400.00	-	gasoline (390 liters)
	oil	ILIARC	DIRECT	Bids and Awards Committee				NATIONAL LIVESTOCK PROGRAM PSS	4,000.00	4,000.00	-	oil (20 liters)
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES											
	Rice bran D1	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	12,900.00	12,900.00	-	Rice bran D1 (645 kgs)
	Corn grits, fine	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	23,100.00	23,100.00	-	Corn grits, fine (700 kgs)

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	Copra meal	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	14,000.00	14,000.00	-	Copra meal (500 kgs)
	Soybean oil meal	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	4,800.00	4,800.00	-	Soybean oil meal (100 kgs)
	Permethrin 150 mg, piperonyl butoxide 75 mg, D-panthenol 10 mg, shampoo, 10ml/sachet, 24pcs/box	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,400.00	2,400.00	-	Permethrin 150 mg, piperonyl butoxide 75 mg, D-panthenol 10 mg, shampoo, 10ml/sachet, 24pcs/box (5 boxes)
	Goat milk replacer/milk supplement 500g/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,400.00	1,400.00	-	Goat milk replacer/milk supplement 500g/pack (8 packs)
	Closantel 15% oral solution 1li/bot	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	7,000.00	7,000.00	-	Closantel 15% oral solution 1li/bot (1 bottle)
	Amino acid oral solution@500ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,300.00	3,300.00	-	Amino acid oral solution@500ml (11 pcs)
	Fresh milk, 1 li per tetra pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,650.00	1,650.00	-	Fresh milk, 1 li per tetra pack (11 pcs)
	Lactobacillus probiotic supplement, liquid, 80ml/bottle, 5 bottle/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,600.00	1,600.00	-	Lactobacillus probiotic supplement, liquid, 80ml/bottle, 5 bottle/pack (20 packs)
	Insulated cooler box	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,600.00	1,600.00	-	Insulated cooler box (2 pcs)
	Vials w/ plastic stopper	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	50.00	50.00	-	Vials w/ plastic stopper (5pcs)
	Plastic disposable cups 30ml cap.@100pcs/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,200.00	1,200.00	-	Plastic disposable cups 30ml cap.@100pcs/pack (2 packs)
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES											
	Complete fertilizer,14-14-14, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	4,500.00	4,500.00	-	Complete fertilizer,14-14-14, 50 kg/bag (3 bags)
	Urea, 45-0-0, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,600.00	3,600.00	-	Urea, 45-0-0, 50 kg/bag (3 bags)
	Insecticide, profenofos @ 1 li/bottle	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,340.00	2,340.00	-	Insecticide, profenofos @ 1 li/bottle (3 bags)
	Lactic acid-base fungicide, 1 li/bot	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,850.00	2,850.00	-	Lactic acid-base fungicide, 1 li/bot(3 bags)
	polyethylene bag, 3.5x3.5x6"	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	320.00	320.00	-	polyethylene bag, 3.5x3.5x6" (320pcs)
	Plastic mulch, 0.75 m x 0.03 mm x 400 m	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	7,500.00	7,500.00	-	Plastic mulch, 0.75 m x 0.03 mm x 400 m (3 rolls)
	Seedling tray, 104 holes, soft round	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	8,100.00	8,100.00	-	Seedling tray, 104 holes, soft round (90 trays)
	Herbicide (glyphosate broad-spectrum systemic herbicide), ACTIVE CONSTITUENT: 360 g/L GLYPHOSATE	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	7,200.00	7,200.00	-	Herbicide (glyphosate broad-spectrum systemic herbicide), ACTIVE CONSTITUENT: 360 g/L GLYPHOSATE (10 liters)
	Fungicide, wettable powder @ 1kg/box (a.i. Mancozeb)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,240.00	3,240.00	-	Fungicide, wettable powder @ 1kg/box (a.i. Mancozeb) (4 boxes)
	Insect attractant spray, 600ml/bot	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,550.00	2,550.00	-	Insect attractant spray, 600ml/bot (3 bottles)
	MURIATE OF POTASH, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,400.00	3,400.00	-	MURIATE OF POTASH, 50 kg/bag (2 bags)
	INSECTICIDE,dinutefuran, 1 kg/bow	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,700.00	1,700.00	-	INSECTICIDE,dinutefuran, 1 kg/bow (2 boxes)
	FUNGICIDE, benomyl, 1 kg/box	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,350.00	1,350.00	-	FUNGICIDE, benomyl, 1 kg/box (3 boxes)
	Foliar Spray, Vegetative stage 1li/ bottle	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,350.00	1,350.00	-	Foliar Spray, Vegetative stage 1li/ bottle (3 bottles)
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	Garden soil, 3 cu.m.	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,900.00	3,900.00	-	Garden soil, 3 cu.m. (3 TL)
	Vernier caliper	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,200.00	1,200.00	-	Vernier caliper (1 unit)
	Fishing Line, 520 mm	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,050.00	1,050.00	-	Fishing Line, 520 mm (3 kilos)
	Portable hand sprayer, 1 li capacity	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,000.00	1,000.00	-	Portable hand sprayer, 1 li capacity (2 pcs)
	Shovel, heavy duty	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,000.00	2,000.00	-	Shovel, heavy duty (2 units)
	wheelbarrow	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,545.00	2,545.00	-	wheelbarrow (1 unit)
	Hand trowel (heavy duty)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	450.00	450.00	-	Hand trowel (heavy duty) (3 pcs)

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	Ice candy bag (for grafting) @ 100 pcs/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	400.00	400.00	-	Ice candy bag (for grafting) @ 100 pcs/pack (10 packs)
	Ice bag@ 100 pcs/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	500.00	500.00	-	Ice bag@ 100 pcs/pack (20 packs)
	Grafting/budding knife (heavy duty)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,200.00	1,200.00	-	Grafting/budding knife (heavy duty) (2 units)
	Sprinkler, 10 li capacity	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	900.00	900.00	-	Sprinkler, 10 li capacity (2 units)
	Garden net, black, 8feet x 30meters	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	12,000.00	12,000.00	-	Garden net, black, 8feet x 30meters (2 rolls)
	Toilet Pump	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	120.00	120.00	-	Toilet Pump (2 pcs)
	Toilet brush w/ box	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	276.00	276.00	-	Toilet brush w/ box (3 pcs)
	Scrub Sponge, heavy duty	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	300.00	300.00	-	Scrub Sponge, heavy duty (5 pcs)
	Scrubbing Pads, heavy duty	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	200.00	200.00	-	Scrubbing Pads, heavy duty (5 pcs)
	Glass Squeezer w/ handle	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	250.00	250.00	-	Glass Squeezer w/ handle (2 pcs)
	Bathroom Soap, 90 grams	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	250.00	250.00	-	Bathroom Soap, 90 grams (5 pcs)
	Bleach white 1ltr	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	240.00	240.00	-	Bleach white 1ltr (2bottles)
	Broom, soft	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	300.00	300.00	-	Broom, soft (2 pcs)
	Broom, Stick	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	84.00	84.00	-	Broom, Stick (2 pcs)
	Detergent Bar	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	250.00	250.00	-	Detergent Bar (2 bars)
	Detergent powder, 1kg	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	390.00	390.00	-	Detergent powder, 1kg (3 packs)
	Dishwashing liquid (250ml)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	195.00	195.00	-	Dishwashing liquid (250ml) (3 bottles)
											-	
	DRUGS AND MEDICINE										-	
	Multi-vit, injec, 100 ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,600.00	3,600.00	-	Multi-vit, injec, 100 ml (3 bottles)
	Oxytoxin 20 IU liquid for injection, 5ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	1,950.00	1,950.00	-	Oxytoxin 20 IU liquid for injection, 5ml (13 bottles)
	oral electrolytes, 500 ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,150.00	3,150.00	-	oral electrolytes, 500 ml (9 bottles)
	Dextrovet Dextrose Powder, 300 grams	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,880.00	2,880.00	-	Dextrovet Dextrose Powder, 300 grams (9 packs)
	Dextrose Injection USP, 50 ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,700.00	2,700.00	-	Dextrose Injection USP, 50 ml (10 bottles)
	Vit. ADE inj(100ml/bot)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,200.00	3,200.00	-	Vit. ADE inj(100ml/bot)
	CBG, 250 mg/ml @ 100ml/bot	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	2,500.00	2,500.00	-	CBG, 250 mg/ml @ 100ml/bot
	TELEPHONE EXPENSES - MOBILE	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	12,000.00	12,000.00	-	reimbursement of prepaid cards (40 pcs)
	R & M - OTHER LAND IMPROVEMENTS	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	50,000.00	50,000.00	-	labor & materials for the repair or riprap (slope protection) (1 lot)
	R & M - WATER SUPPLY SYSTEM	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	300,000.00	300,000.00	-	labor and materials for the repair of water system (1 lot)
	R & M - MOTOR VEHICLE	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	50,000.00	50,000.00	-	Repair and maintenance of motor vehicles (5 lots)
	FUEL, OIL AND LUBRICANTS EXPENSES											
	diesoline	ILIARC	direct contracting	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	33,000.00	33,000.00	-	diesoline (660 liters)
	gasoline	ILIARC	direct contracting	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	39,000.00	39,000.00	-	gasoline (650 liters)
	oil	ILIARC	direct contracting	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	3,000.00	3,000.00	-	oil (15 liters)
	TRAINING EXPENSES	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	25,000.00	25,000.00	-	Operational Meeting (2x) (50 pax)

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	LABOR AND WAGES	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) PSS	89,600.00	89,600.00	-	Labor and Wages for the production and maintenance of various planting materials (forages, fruit trees, grafted mango seedlings, and medicinal plants) (256 days)
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	Chopping bolo "badang" (solid metal)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	2,400.00	2,400.00	-	Chopping bolo "badang" (solid metal) (3 pcs)
	Hat for field work	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	1,000.00	1,000.00	-	Hat for field work (10 pcs)
	Poly bag, 50kg cap.	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	11,700.00	11,700.00	-	Poly bag, 50kg cap. (180 pcs)
	Drum, 200 lit capacity	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	4,500.00	4,500.00	-	Drum, 200 lit capacity (3 pcs)
	Cement	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	7,800.00	7,800.00	-	Cement (26 pcs)
	Gravel and sand	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	6,000.00	6,000.00	-	Gravel and sand (2 loads)
	Steel bar (round 10mm)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	2,400.00	2,400.00	-	Steel bar (round 10mm) (20 pcs)
	Hallow block 4'	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	3,600.00	3,600.00	-	Hallow block 4' (300 pcs)
	Welding rod	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	600.00	600.00	-	Welding rod (3 kgs)
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES											
	Plastic mulch, 0.75 m x 0.03 mm x 400 m	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	10,000.00	10,000.00	-	Plastic mulch, 0.75 m x 0.03 mm x 400 m (4 rolls)
	Vermiworms, African Night Crawler, (ANC)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	17,640.00	17,640.00	-	Vermiworms, African Night Crawler, (ANC) (49 kgs)
	Pole sitao seeds (Negrostar)@1kg/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	2,250.00	2,250.00	-	Pole sitao seeds (Negrostar)@1kg/pack (5 cans)
	Ampalaya seeds (galaxy) @100grams/can	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	5,100.00	5,100.00	-	Ampalaya seeds (galaxy) @100grams/can (2 cans)
	Sili Panigang seeds (Djanggo Dos F1)@ 150 seeds/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	540.00	540.00	-	Sili Panigang seeds (Djanggo Dos F1)@ 150 seeds/pack (3 packs)
	Upo seeds (Salakot) @3grams/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	660.00	660.00	-	Upo seeds (Salakot) @3grams/pack (4 packs)
	Kalabasa seeds (suprema)@30 seeds/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	750.00	750.00	-	Kalabasa seeds (suprema)@30 seeds/pack (3 packs)
	Complete fertilizer,14-14-14, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	3,000.00	3,000.00	-	Complete fertilizer,14-14-14, 50 kg/bag (2 bags)
	Organic fertilizer, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	1,200.00	1,200.00	-	Organic fertilizer, 50 kg/bag (3 bags)
	Urea, 45-0-0, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	2,400.00	2,400.00	-	Urea, 45-0-0, 50 kg/bag(2 bags)
	MURIATE OF POTASH, 50 kg/bag	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	5,100.00	5,100.00	-	MURIATE OF POTASH, 50 kg/bag (3 bags)
	Foliar Spray, Vegetative stage 1li/ bottle	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	1,350.00	1,350.00	-	Foliar Spray, Vegetative stage 1li/ bottle (3 bottles)
	LABOR AND WAGES	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) ESETS	140,000.00	140,000.00	-	Labor and wages for the production and maintenance c
	OTHER SUPPLIES & MATERIALS EXPENSES											
	Net bags, size: 8x12 with lace	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	2,340.00	2,340.00	-	Net bags, size: 8x12 with lace (52 pcs)
	Eco bag, 12"x16", 50pcs/pack (cloth)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	900.00	900.00	-	Eco bag, 12"x16", 50pcs/pack (cloth) (3packs)
	storage box, 67 Liters,63cmx44cmx36cm	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,500.00	1,500.00	-	storage box, 67 Liters,63cmx44cmx36cm (2 pcs)
	Ziplock, 5"x11", 100pcs/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	260.00	260.00	-	Ziplock, 5"x11", 100pcs/pack (1 pack)
	LABOR AND WAGES	ILIARC	SVP	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	9,800.00	9,800.00	-	Pakyaw services for station maintenance and other activities of the station (28 days)
	FUEL AND OIL	ILIARC		Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D				
	diesoline	ILIARC		Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	4,250.00	4,250.00	-	diesoline (85 liters)

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	gasoline	ILIARC		Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	5,100.00	5,100.00	-	gasoline (85 liters)
	oil	ILIARC		Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	600.00	600.00	-	oil (3 liters)
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES											
	Knapsack Sprayer, 16 li capacity	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	4,200.00	4,200.00	-	Knapsack Sprayer, 16 li capacity (2 units)
	polyethylene bag , 3"x3"x10"	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	80.00	80.00	-	polyethylene bag , 3"x3"x10" (80 pcs)
	Plastic mulch, 0.75 m x 0.03 mm x 400 m	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	5,000.00	5,000.00	-	Plastic mulch, 0.75 m x 0.03 mm x 400 m (2 rolls)
	Herbicide (glyphosate broad-spectrum systemic herbicide), ACTIVE CONSTITUENT: 360 g/L GLYPHOSATE	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	720.00	720.00	-	Herbicide (glyphosate broad-spectrum systemic herbicide), ACTIVE CONSTITUENT: 360 g/L GLYPHOSATE (1 liter)
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES											
	Syringe, fiber glass, 20 cc	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,749.00	1,749.00	-	Syringe, fiber glass, 20 cc (3 pcs)
	Needle gauge 20	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,200.00	1,200.00	-	Needle gauge 20 (6 pcs)
	Needle gauge 19	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	900.00	900.00	-	Needle gauge 19 (5 pcs)
	Iodine	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	3,000.00	3,000.00	-	Iodine (5 liters)
	Carbon Steel Surgical scalpel blade	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	2,500.00	2,500.00	-	Carbon Steel Surgical scalpel blade (5 boxes)
	Plastic disposable cups 30ml cap.@100pcs/pack	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	600.00	600.00	-	Plastic disposable cups 30ml cap.@100pcs/pack (1 pack)
	DRUGS AND MEDICINE											
	Oxytoxin 20 IU liquid for injection, 5ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,200.00	1,200.00	-	Oxytoxin 20 IU liquid for injection, 5ml (8 bottles)
	Vit. ADE inj(100ml/bot)	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,600.00	1,600.00	-	Vit. ADE inj(100ml/bot) (2 bottles)
	CBG, 250 mg/ml @ 100ml/bot	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,000.00	1,000.00	-	CBG, 250 mg/ml @ 100ml/bot (2 bottles)
	Multi-vit, injec, 100 ml	ILIARC	Shopping	Bids and Awards Committee				REGULAR (VARIOUS ACTIVITIES) R & D	1,200.00	1,200.00	-	Multi-vit, injec, 100 ml (1 bottle)
	AGRIBUSINESS AND MARKETING ASSISTANCE DIVISION (AMAD)											
	TRAINING AND SCHOLARSHIP EXPENSES											
	Conduct of Market Linkage/Marching of Agricultural Commodities	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	150,000.00	150,000.00	-	Conduct of Market Linkage/Marching of Agricultural Commodities (80 pax)
	Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)										-	Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)
	> Preliminary Meetings/Consultations with RTWC Secretariat	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	36,000.00	36,000.00	-	> Preliminary Meetings/Consultations with RTWC Secretariat (60 pax)
	> Kick Off Ceremonies	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	60,000.00	60,000.00	-	> Kick Off Ceremonies (100 pax)
	> Agribusiness Investment Opportunities cum Credit Forum	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	60,000.00	60,000.00	-	> Agribusiness Investment Opportunities cum Credit Forum (100 pax)
	> Agri-Industry Support Seminar	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	60,000.00	60,000.00	-	> Agri-Industry Support Seminar (100 pax)
	> Supplies and Materials (Tarpaulins & Exhibit Materials)	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	34,000.00	34,000.00	-	> Supplies and Materials (Tarpaulins & Exhibit Materials)
	Conduct of Regional Organic Agriculture Congress (ROAC) /Organic Trade Fair cum Slow Food	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	341,000.00	341,000.00	-	Conduct of Regional Organic Agriculture Congress (ROAC) /Organic Trade Fair cum Slow Food (110 pax)
	Conduct of Kapatid Agri-Mentor Me Program (KAMMP)	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	350,000.00	350,000.00	-	Conduct of Kapatid Agri-Mentor Me Program (KAMMP) (35 pax)
	Conduct of FTP/OTP/APTC/RPC Assessment cum Seminar on Enterprises Management with Benchmarking Activity	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	300,000.00	300,000.00	-	Conduct of FTP/OTP/APTC/RPC Assessment cum Seminar on Enterprises Management with Benchmarking Activity (80 pax)
	Conduct of Briefing on Foodlane Project	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	70,200.00	70,200.00	-	Conduct of Briefing on Foodlane Project (117 pax)
	Conduct of Focus Group Discussion/Presentation of PCIP	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	88,800.00	88,800.00	-	Conduct of Focus Group Discussion/Presentation of PCIP (148 pax)
	Pre-Enterprise Assessment-Briefing	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	72,000.00	72,000.00	-	Pre-Enterprise Assessment-Briefing (120 pax)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enterprise Implementation Assessment	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	129,600.00	129,600.00	-	Enterprise Implementation Assessment (216pax)
	Enterprise Development Training (Product Standard, Product Development, Sorting/Grading, Packaging and Labeling and Capability Building w/ provision of Starter Kit	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	450,000.00	450,000.00	-	Enterprise Development Training (Product Standard, Product Development, Sorting/Grading, Packaging and Labeling and Capability Building w/ provision of Starter Kit (120 pax)
	> Provision of Starter Kit	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	150,000.00	150,000.00	-	> Provision of Starter Kit
	Conduct of Agribusiness Investment Forum	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	162,000.00	162,000.00	-	Conduct of Agribusiness Investment Forum (180 pax)
	Credit Program Orientation Briefing and Facilitation	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	240,000.00	240,000.00	-	Credit Program Orientation Briefing and Facilitation (400pax)
	Training on Business Plan Preparation and Business Management	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	600,000.00	600,000.00	-	Training on Business Plan Preparation and Business Management (160 pax)
	ADVERTISING EXPENSES										-	
	Conduct of Market Linkage/Marching of Agricultural Commodities										-	Conduct of Market Linkage/Marching of Agricultural Commodities
	> Various Supplies	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	40,000.00	40,000.00	-	> Various Supplies
	Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)										-	Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)
	> Booth Rental with Set-Up and other amenities	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	300,000.00	300,000.00	-	> Booth Rental with Set-Up and other amenities (50 booths)
	> Trade Fair cum B2B	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	300,000.00	300,000.00	-	> Trade Fair cum B2B (80 pax)
	Conduct of TienDA farmers and fisherfolk Outlet/Malasakit Store	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	600,320.00	600,320.00	-	Conduct of TienDA farmers and fisherfolk Outlet/Malasakit Store (256 pax)
	Conduct of Regional Organic Agriculture Congress (ROAC) /Organic Trade Fair cum Slow Food										-	Conduct of Regional Organic Agriculture Congress (ROAC) /Organic Trade Fair cum Slow Food
	> Trade Fair cum B2B	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	129,500.00	129,500.00	-	> Trade Fair cum B2B (37)
	> Supplies and Materials (Tarpaulins & Exhibit Materials)	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	30,000.00	30,000.00	-	> Supplies and Materials (Tarpaulins & Exhibit Materials)
	> Motor Vehicles	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	90,000.00	90,000.00	-	> Motor Vehicles (3 vehicles)
	Participation to KADIWA farmers and fisherfolk Outlet/Malasakit Store										-	Participation to KADIWA farmers and fisherfolk Outlet/Malasakit Store
	> Meals and Accomodation	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	105,000.00	105,000.00	-	> Meals and Accomodation (30 pax)
	> Rent Motor	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	45,000.00	45,000.00	-	> Rent Motor (3 vehicles)
	MAFBEX	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	28,500.00	28,500.00	-	MAFBEX (6 pax)
	Food Month Celebration	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	28,500.00	28,500.00	-	Food Month Celebration (6 pax)
	IFEX	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	28,500.00	28,500.00	-	IFEX (6 pax)
	Agrilink	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	28,500.00	28,500.00	-	Agrilink (6 pax)
	SIAL Manila	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	28,500.00	28,500.00	-	SIAL Manila(6 pax)
											-	
	Other Professional Services										-	
	Computer Operator	AMAD	NP-SVP	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	207,144.00	207,144.00	-	Computer Operator (1 person)
	Project Development Assistant	AMAD	NP-SVP	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	414,288.00	414,288.00	-	Project Development Assistant(2 persons)
	Driver II	AMAD	NP-SVP	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	158,568.00	158,568.00	-	Driver II (1 person)
	Labor and Wages	AMAD	Direct Contracting	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	122,000.00	122,000.00	-	Preparation and Packaging of Investment Concepts/Commodity Investment Profile (5 concepts=1 Commodity Profile) (1 person)
	Printing and Publication Expenses	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	136,000.00	136,000.00	-	Printing of Investment Concepts/Commodity Investment Profile
	RENT/LEASE EXPENSES										-	



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor Vehicle	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	95,100.00	95,100.00	-	Motor Vehicle (6 units)
	Operating Lease										-	Operating Lease
	> Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	200,000.00	200,000.00	-	> Conduct of Agribusiness Support for Promotion and Investment in Regional Exposition (ASPIRE)
	> Stall Subsidies for Organically Grown Product for 12 Months	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	600,000.00	600,000.00	-	> Stall Subsidies for Organically Grown Product for 12 Months
	COMMUNICATION EXPENSES	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	37,500.00	37,500.00	-	Mobile (75 cellcards)
	FUEL, OILS and LUBRICANTS	AMAD	Competitive Bidding	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	290,000.00	290,000.00	-	FUEL, OILS and LUBRICANTS (2 vehicles)
	R&M Transportation Equipment	AMAD	Direct Contracting	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	282,000.00	282,000.00	-	Motor Vehicles (2 vehicles)
	Other Supplies and Materials Expenses	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	70,000.00	70,000.00	-	> Support to One Stop Shop Agribusiness Center (OSAC) Product Promotion (Ecobag) (1,000 pcs)
	Other Machinery and Equipment	AMAD	Small Value Procurement (SVP)	Bids and Awards Committee				Market Development Services (MDS) Regular Various Activity	25,000.00	25,000.00	-	> Support to One Stop Shop Agribusiness Center (OSAC) Product Promotion (Digital Weighing & other supplies) (2 units)
	HIGH VALUE CROPS DEVELOPMENT PROGRAM							National HVCDP FY 2020				
	Other Categories											Other Categories
	Production Support Services Sub-Program											Production Support Services Sub-Program
	Agricultural & Marine Supplies Expenses											Agricultural & Marine Supplies Expenses
	Yellow Onion; Hybrid Yellow Granex 454g/pack	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	3,801,200.00	3,801,200.00		Yellow Onion; Hybrid Yellow Granex 454g/pack(442 packs)
	Shallot Batanes Jumbo @ 400 grams/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	399,126.00	399,126.00		Shallot Batanes Jumbo @ 400 grams/can (258 cans)
	Red Onion Red Pinoy @ 400 grams/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	3,198,580.00	3,198,580.00		Red Onion Red Pinoy @ 400 grams/can (1364 cans)
	Lowland Vegetable Seeds (Regular)											
	Tomato Diamante Max F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	784,500.00	784,500.00		Tomato Diamante Max F1, 25g/can (300 cans)
	Tomato Fantastic F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	750,000.00	750,000.00		Tomato Fantastic F1, 25g/can (300 cans)
	Eggplant Mucho F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	952,200.00	952,200.00		Eggplant Mucho F1, 50g/can (600 cans)
	Hot Pepper Pinatubo F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	450,000.00	450,000.00		Hot Pepper Pinatubo F1, 25g/can (300 cans)
	Hot Pepper Super Heat F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	428,100.00	428,100.00		Hot Pepper Super Heat F1, 25g/can(300 cans)
	Finger Pepper Django F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	627,200.00	627,200.00		Finger Pepper Django F1, 25g/can (400 cans)
	Sweet Pepper Sultan, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	300,400.00	300,400.00		Sweet Pepper Sultan, 25g/can (200 cans)
	Pole Sitao Negrostar, 500g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	487,500.00	487,500.00		Pole Sitao Negrostar, 500g/can (500 cans)
	Kalabasa Solo King, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	187,500.00	187,500.00		Kalabasa Solo King, 50g/can (300 cans)
	Kalabasa Pia F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	120,000.00	120,000.00		Kalabasa Pia F1, 50g/can (200 cans)
	Watermelon Hunter F1, 100g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	560,000.00	560,000.00		Watermelon Hunter F1, 100g/can (400 cans)
	Upo Tambuli, 100g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	98,000.00	98,000.00		Upo Tambuli, 100g/can (400 cans)
	Okra Camiling Smooth, 500g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	240,000.00	240,000.00		Okra Camiling Smooth, 500g/can (400 cans)
	Patola Hercules F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	225,900.00	225,900.00		Patola Hercules F1, 50g/can (300 cans)
	Cucumber Malvar White F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	157,000.00	157,000.00		Cucumber Malvar White F1, 50g/can (200 cans)
	Ampalaya Galaxy F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	389,400.00	389,400.00		Ampalaya Galaxy F1, 50g/can (300 cans)

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	Ampalaya Bonito F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	396,600.00	396,600.00		Ampalaya Bonito F1, 50g/can (300 cans)
	Snapbeans Christie, 1kg/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	39,250.00	39,250.00		Snapbeans Christie, 1kg/bag (50 bags)
	Lowland Vegetable Seeds (Bufferstock)											
	Tomato Diamante Max F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	392,250.00	392,250.00		Tomato Diamante Max F1, 25g/can (150 cans)
	Tomato Fantastic F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	375,000.00	375,000.00		Tomato Fantastic F1, 25g/can (150 cans)
	Eggplant Mucho F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	238,050.00	238,050.00		Eggplant Mucho F1, 50g/can (150 cans)
	Hot Pepper Super Heat F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	142,700.00	142,700.00		Hot Pepper Super Heat F1, 25g/can (100 cans)
	Finger Pepper Django F1, 25g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	156,800.00	156,800.00		Finger Pepper Django F1, 25g/can (100 cans)
	Pole Sitao Negrostar, 500g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	195,000.00	195,000.00		Pole Sitao Negrostar, 500g/can (200 cans)
	Kalabasa Solo King, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	62,500.00	62,500.00		Kalabasa Solo King, 50g/can (100 cans)
	Upo Tambuli, 100g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	24,500.00	24,500.00		Upo Tambuli, 100g/can (100 cans)
	Okra Camiling Smooth, 500g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	120,000.00	120,000.00		Okra Camiling Smooth, 500g/can (200 cans)
	Ampalaya Galaxy F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	129,800.00	129,800.00		Ampalaya Galaxy F1, 50g/can (100 cans)
	Ampalaya Bonito F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	132,200.00	132,200.00		Ampalaya Bonito F1, 50g/can (100 cans)
	Patola Hercules F1, 50g/can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	75,300.00	75,300.00		Patola Hercules F1, 50g/can (100 cans)
	Other Farm Inputs							National HVCDP FY 2020				
	Flower Inducer; Potassium Nitrate @ 50 kg/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	4,000,000.00	4,000,000.00		Flower Inducer; Potassium Nitrate @ 50 kg/bag (1000bags)
	Flower Inducer; Calcium Nitrate @ 50 kg/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	2,000,000.00	2,000,000.00		Flower Inducer; Calcium Nitrate @ 50 kg/bag (1000bags)
	Other Irrigation Paraphernalia Distributed											
	HDPE Pipe 60 meters/roll	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	288,000.00	288,000.00		HDPE Pipe 60 meters/roll (72 rolls)
	Agricultural & Forestry Equipment							National HVCDP FY 2020				
	Water plastic drum	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	2,225,000.00	2,225,000.00		Water plastic drum (890 pcs)
	Extension Support, Education and Training Services Sub-Program											
	Package of Technology Training (Training Expense)											
	POT on Onion Production Technology cum GAP - 40 pax/training	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	420,000.00	420,000.00		POT on Onion Production Technology cum GAP - 40 pax/training (5 number)
	POT on Garlic Production Technology cum GAP - 40 pax/training	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	252,000.00	252,000.00		POT on Garlic Production Technology cum GAP - 40 pax/training (3 number)
	POT on Mango Production Technology cum GAP - 40 pax/training	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	336,000.00	336,000.00		POT on Mango Production Technology cum GAP - 40 pax/training(4 number)
	POT on Vegetable Production Technology cum GAP - 40 pax/training	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	336,000.00	336,000.00		POT on Vegetable Production Technology cum GAP - 40 pax/training (4 number)
	POT on Coffee and Cacao Production Technology cum GAP - 40 pax/training	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	336,000.00	336,000.00		POT on Coffee and Cacao Production Technology cum GAP - 40 pax/training (4number)
	Technology Demonstration on Vegetable Production											
	Inorganic Fertilizer @ 50kgs/bag (14-14-14)	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	20,800.00	20,800.00		Inorganic Fertilizer @ 50kgs/bag (14-14-14) (16 bags)
	Inorganic Fertilizer @ 50kgs/bag (21-0-0)	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	11,200.00	11,200.00		Inorganic Fertilizer @ 50kgs/bag (21-0-0) (16 bags)
	Inorganic Fertilizer @ 50kgs/bag (0-0-60)	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	16,000.00	16,000.00		Inorganic Fertilizer @ 50kgs/bag (0-0-60) (8 bags)
	Fungicide @ 250ml/bottle	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	16,000.00	16,000.00		Fungicide @ 250ml/bottle (16 bottles)
	Insecticide @ 1 liter/bottle	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	8,000.00	8,000.00		Insecticide @ 1 liter/bottle (8 bottles)



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	Plastic twine (2,000 meters)	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	20,000.00	20,000.00		Plastic twine (2,000 meters) (40 rolls)
	Black Woven Net (5 ft x 90meters)	HVCDP	Shopping	Bids And Awards Committee				National HVCDP FY 2020	160,000.00	160,000.00		Black Woven Net (5 ft x 90meters) (40 rolls)
	Technology Demonstration (Rehabilitation of Old Trees)											
	Coffee & Cacao (Agricultural Supplies)											
	Slow Release Fertilizer (25kgs/bag; 13-11-11+Microelements)	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	975,000.00	975,000.00		Slow Release Fertilizer (25kgs/bag; 13-11-11+Microelements) (150 bags)
	Slow Release Fertilizer (25kgs/bag;NPK+Microelement - 10-8-18+MGO TE)	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	975,000.00	975,000.00		Slow Release Fertilizer (25kgs/bag;NPK+Microelement - 10-8-18+MGO TE) (150 bags)
	Mango (Agricultural Supplies)											
	Urea; 46-0-0; 50 kgs/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	2,000,000.00	2,000,000.00		Urea; 46-0-0; 50 kgs/bag (2000 bags)
	Muriate of Potash; 0-0-60; 50kgs/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	6,600,000.00	6,600,000.00		Muriate of Potash; 0-0-60; 50kgs/bag (3300 bags)
	Complete Fertilizer; 14-14-14; 50kgs/bag	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	1,829,100.00	1,829,100.00		Complete Fertilizer; 14-14-14; 50kgs/bag (1407 bags)
	Foliar Fertilizer (Nutrivant, 1k/pack)	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	2,520,000.00	2,520,000.00		Foliar Fertilizer (Nutrivant, 1k/pack) (7000 packs)
	Agricultural Machinery, Equipment and Facilities Support Services Sub-Program											
	Knapsack Sprayer	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	2,475,000.00	2,475,000.00		Knapsack Sprayer (990 units)
	Plastic Crates	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	3,123,000.00	3,123,000.00		Plastic Crates (5205 pcs)
	Fermentation Box	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	245,000.00	245,000.00		Fermentation Box (98 pcs)
	School Garden Established											
	Vegetable Seeds (Agricultural Supplies)											
	Eggplant OPV @ 3 grams/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Eggplant OPV @ 3 grams/pkt (3000 packet)
	Pechay Black Behi OPV @ 8 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Pechay Black Behi OPV @ 8 grms/pkt(3000 packet)
	Pole Sitao OPV @ 12 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Pole Sitao OPV @ 12 grms/pkt (3000 packet)
	Tomato OPV @ 3 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Tomato OPV @ 3 grms/pkt (3000 packet)
	Upo Tambuli OPV @ 7 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Upo Tambuli OPV @ 7 grms/pkt (3000 packet)
	Kangkong OPV @ 10.5 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Kangkong OPV @ 10.5 grms/pkt (3000 packet)
	Okra Smooth Green @ 15 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Okra Smooth Green @ 15 grms/pkt (3000 packet)
	Ampalaya OPV @ 5grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Ampalaya OPV @ 5grms/pkt (3000 packet)
	Patola OPV @ 10.58 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Patola OPV @ 10.58 grms/pkt (3000 packet)
	Calabasa OPV @ 15 grms/pkt	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	135,000.00	135,000.00		Calabasa OPV @ 15 grms/pkt (3000 packet)
	Equipment & Tools											Equipment & Tools
	Wheel Borrow	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	765,000.00	765,000.00		Wheel Borrow (450 units)
	Shovel	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	225,000.00	225,000.00		Shovel (450 pcs)
	Garden Hoe	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	220,500.00	220,500.00		Garden Hoe (450 pcs)
	Watering Can	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	225,000.00	225,000.00		Watering Can (450 pcs)
	Garden Rake	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	216,000.00	216,000.00		Garden Rake (450 pcs)
	Spading Fork	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	216,000.00	216,000.00		Spading Fork (450 pcs)
	Seedling Tray; 105 holes; Class A; 1.0 mm; 160g	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	123,750.00	123,750.00		Seedling Tray; 105 holes; Class A; 1.0 mm; 160g (2250)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seedling Tray; 72 holes; Class A; 1.0 mm; 155g	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	123,750.00	123,750.00		Seedling Tray; 72 holes; Class A; 1.0 mm; 155g (2250)
	CAPITAL OUTLAY											
	Multi cultivator	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	9,250,000.00		9,250,000.00	Multi cultivator (37 units)
	Power sprayer	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	1,050,000.00		1,050,000.00	Power sprayer (30 units)
	Nursery	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	1,000,000.00		1,000,000.00	Nursery (2 numbers)
	Irrigation Network Services Sub-Program											
	Shallow Tube Well (STW)	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	3,600,000.00	3,600,000.00		Shallow Tube Well (STW) (36 numbers)
	Solar-Powered Irrigation System	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	4,000,000.00	4,000,000.00		Solar-Powered Irrigation System (5 numbers)
	Conduct of Trainings/Meetings for Gulayan sa Paaralan											
	Meeting (50 pax)	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	30,000.00	30,000.00		Meeting (50 pax) (1number)
	Trainings (60 pax/training)	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	432,000.00	432,000.00		Trainings (60 pax/training) (9 number)
	AEWs provided with incentives	HVCDP	Competitive Bidding	Bids And Awards Committee				National HVCDP FY 2020	6,534,000.00	6,534,000.00		AEWs provided with incentives (155 number)
	TRAININGS/MEETINGS/WORKSHOPS											
	Planning Workshop											
	Province of Pangasinan & Ilocos Norte	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	230,000.00	230,000.00		Province of Pangasinan & Ilocos Norte (1 number)
	Province of Ilocos Sur and La Union	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	190,900.00	190,900.00		Province of Ilocos Sur and La Union (1 number)
	Semestral Assessment											
	Province of Ilocos Norte & Ilocos Sur	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	195,500.00	195,500.00		Province of Ilocos Norte & Ilocos Sur (1 number)
	Province of Pangasinan & La Union	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	223,100.00	223,100.00		Province of Pangasinan & La Union (1 number)
	Yearend Assessment											
	Regionwide	HVCDP	SVP	Bids And Awards Committee				National HVCDP FY 2020	586,500.00	586,500.00		Regionwide (1 number)
	Transportation Equipment repairs and maintenance											
	2 Vehicles	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	192,000.00	192,000.00		2 Vehicles (12 number)
	Fuel, Oil and Lubricants											
	SJB 258	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	180,000.00	180,000.00		SJB 258 (12 number)
	JOB ORDER/PAKYAW CONTRACTOR											
	Project Evaluation Officer I	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	249,048.00	249,048.00		Project Evaluation Officer I (12 number)
	Computer Operator II	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	215,700.00	215,700.00		Computer Operator II (12 number)
	Clerk III	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	178,164.00	178,164.00		Clerk III (12 number)
	Clerk II	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	158,568.00	158,568.00		Clerk II (12 number)
	Driver I	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	149,592.00	149,592.00		Driver I (12 number)
	Project Assistant I	HVCDP		Bids And Awards Committee				National HVCDP FY 2020	201,096.00	201,096.00		Project Assistant I (12 number)
	CORN BANNER PROGRAM											CORN BANNER PROGRAM
	Other Supplies											

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1	Carbonized masterlists	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	25,000.00	25,000.00	-	Carbonized masterlists (50 reams)
2	Tarpaulin	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	25,000.00	25,000.00	-	Tarpaulin (50 pcs)
3	Jacket for certificates	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	37,500.00	37,500.00	-	Jacket for certificates (150 pcs)
4	Toner Cartridge, Sharp MX 237FT	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	82,800.00	82,800.00	-	Toner Cartridge, Sharp MX 237FT (9 pcs)
Training and Training Supplies												
Meals/Snacks and Accomodation												
1	Good Agriculture Practice Training on Corn Production (2 days per batch)	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	340,000.00	340,000.00		Good Agriculture Practice Training on Corn Production (2 days per batch) (200 pax)
2	Good Agriculture Practice Training on Cassava Production (2 days per batch)	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	340,000.00	340,000.00		Good Agriculture Practice Training on Cassava Production (2 days per batch) (200 pax)
3	Bantay Peste Brigade Training (2 days per batch)	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	170,000.00	170,000.00		Bantay Peste Brigade Training (2 days per batch) (100 pax)
4	Entrepreneurial Training (2 days per batch-On Site Training)	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	214,375.00	214,375.00		Entrepreneurial Training (2 days per batch-On Site Training) (245 pax)
5	Cassava Livelihood Training	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	354,000.00	354,000.00		Cassava Livelihood Training (120 pax)
6 Technical Briefing												
6.1	Corn Model Farm	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	90,000.00	90,000.00		Corn Model Farm (200 pax)
6.2	Corn Technodemo	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	27,000.00	27,000.00		Corn Technodemo (60 pax)
6.3	Cassava Model Farm	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	13,500.00	13,500.00		Cassava Model Farm (30 pax)
6.4	Cassava Technodemo	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	20,250.00	20,250.00		Cassava Technodemo (45 pax)
7 Field Day												
7.1	Corn Model Farm	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	225,000.00	225,000.00		Corn Model Farm (500 pax)
7.2	Corn Technodemo	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	540,000.00	540,000.00		Corn Technodemo (1,200 pax)
7.3	Cassava Model Farm	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	67,500.00	67,500.00		Cassava Model Farm (150 pax)
7.4	Cassava Technodemo	Corn	NP-SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	225,000.00	225,000.00		Cassava Technodemo (500 pax)
Training Supplies												
8	Notebook (40 leaves)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	18,000.00	18,000.00		Notebook (40 leaves) (900 pcs)
9	Ballpen .5mm fine black	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	7,200.00	7,200.00		Ballpen .5mm fine black (900 pcs)
10	Certificate Jacket	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	10,000.00	10,000.00		Certificate Jacket (40 pcs)
11	Specialty Paper, cream, 8.5x11, 10pcs/pack	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,000.00	3,000.00		Specialty Paper, cream, 8.5x11, 10pcs/pack (100 packs)
12	Specialty Paper, cream, 8.5x13, 10pcs/pack	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,750.00	1,750.00		Specialty Paper, cream, 8.5x13, 10pcs/pack (50 packs)
13	Hand sanitizing gel, 60ml	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	720.00	720.00		Hand sanitizing gel, 60ml (12 botl)
14	Handtowel, white, 24" x 12"	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	14,000.00	14,000.00		Handtowel, white, 24" x 12" (200 pcs)
15	Mask	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	400.00	400.00		Mask (2 boxes)
16	Paper Towel, 2ply	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,200.00	1,200.00		Paper Towel, 2ply (10 rolls)
17	Scrubbing Pads, heavy duty	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	400.00	400.00		Scrubbing Pads, heavy duty (10 pcs)
18	Apron (white) with spray painted DA Logo	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	16,000.00	16,000.00		Apron (white) with spray painted DA Logo (160 pcs)
19	Storage box with cover, 120L capacity, 72.3X52X44cm	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,180.00	2,180.00		Storage box with cover, 120L capacity, 72.3X52X44cm (2 pcs)
Feed Inredients/concentrates												



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20	Yellow corn, straight grind	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	7,800.00	7,800.00		Yellow corn, straight grind (390)
21	soybean oil meal US	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,360.00	3,360.00		soybean oil meal US (96)
22	Rice bran D1	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,375.00	3,375.00		Rice bran D1 (225)
23	Copra meal	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	900.00	900.00		Copra meal (60)
24	Fishmeal 65%cp	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	375.00	375.00		Fishmeal 65%cp (15)
25	Molasses	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	570.00	570.00		Molasses (38)
26	Limestone	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	250.00	250.00		Limestone (25)
27	Monodicalphos	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	875.00	875.00		Monodicalphos (18)
28	Lysine	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	656.25	656.25		Lysine (6)
29	Metlonine	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,250.00	1,250.00		Metlonine (6)
30	Vitamin premix	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,162.50	1,162.50		Vitamin premix (8)
31	Mineral Premix	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,162.50	1,162.50		Mineral Premix (8)
32	Salt	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	30.00	30.00		Salt (6)
33	Probiotic enzyme	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,020.00	1,020.00		Probiotic enzyme (6)
34	Plastic bag	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	840.00	840.00		Plastic bag (24)
	Food Ingredients											
35	Cassava Tuber (fresh)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Cassava Tuber (fresh) (100 kilograms)
36	Cassava Flour	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	9,000.00	9,000.00		Cassava Flour (100 kilograms)
37	All Purpose Flour	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	10,000.00	10,000.00		All Purpose Flour (100 kilograms)
38	Skimmed Milk	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,040.00	2,040.00		Skimmed Milk (12 kilograms)
39	Vanilla	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	220.00	220.00		Vanilla (2 bottles)
40	Pandan Flavor	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	320.00	320.00		Pandan Flavor (2 bottles)
41	Butter	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,280.00	1,280.00		Butter (32 bars)
42	Margarine	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,880.00	2,880.00		Margarine (12 tubs)
43	Lye	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	160.00	160.00		Lye (1 bottle)
44	Sesame seeds	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	200.00	200.00		Sesame seeds (1 kilogram)
45	Cooking oil	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,200.00	1,200.00		Cooking oil (4 galloons)
46	White Sugar	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,560.00	2,560.00		White Sugar (32 kilograms)
47	Brown Sugar	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,120.00	1,120.00		Brown Sugar (16 kilograms)
48	Cheese	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,920.00	1,920.00		Cheese (24 bars)
49	Eggs (medium)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,280.00	1,280.00		Eggs (medium) (160 pcs)
50	Condensed Milk (med)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,520.00	2,520.00		Condensed Milk (med) (36 cans)
51	Evaporated Milk (med)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,440.00	1,440.00		Evaporated Milk (med) (24 cans)
52	Peanut	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	300.00	300.00		Peanut (2 kilograms)
53	Grated Coconut (mature)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,000.00	3,000.00		Grated Coconut (mature) (60 pcs)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
54	Baking powder (250 grams)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	100.00	100.00		Baking powder (250 grams) (2 boxes)
55	Baking soda	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	60.00	60.00		Baking soda (2 Sachets)
56	Glutinous Powder	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	240.00	240.00		Glutinous Powder (4 kilograms)
57	Salt (iodized) 500 grams	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	30.00	30.00		Salt (iodized) 500 grams (1 sachet)
58	Pinipig (200 grams)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	240.00	240.00		Pinipig (200 grams) (4 sachet)
	Cooking Supplies/Food Safety											
59	Cling Wrap (300 meters)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,600.00	1,600.00		Cling Wrap (300 meters) (4 rolls)
60	Aluminum Foil (8 meters)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,160.00	2,160.00		Aluminum Foil (8 meters) (12 rolls)
61	Paper Box (rectangular)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Paper Box (rectangular) (800 pcs)
62	Cellophane (4"x7" cm, 100 pcs/pack)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	600.00	600.00		Cellophane (4"x7" cm, 100 pcs/pack) (4 packs)
63	Cellophane (4"x12" cm, 100 pcs/pack)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	720.00	720.00		Cellophane (4"x12" cm, 100 pcs/pack)(4 packs)
64	Assorted Colored Cellophane	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,200.00	1,200.00		Assorted Colored Cellophane (80 pcs)
65	Piping Bags (plastic)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	600.00	600.00		Piping Bags (plastic) (20 pcs)
66	Baking Sheet Paper	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,000.00	1,000.00		Baking Sheet Paper (40 pcs)
67	Cupcake Liner	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Cupcake Liner (16 packs)
68	Hand Gloves (plastic, 100 pieces)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	280.00	280.00		Hand Gloves (plastic, 100 pieces) (2 packs)
69	Liquid Handwash (250ml)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	600.00	600.00		Liquid Handwash (250ml) (4 bottles)
70	Dishwashing Liquid (500ml)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	440.00	440.00		Dishwashing Liquid (500ml) (4 bottles)
71	Apron (white, with DA Logo)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	16,000.00	16,000.00		Apron (white, with DA Logo) (160 pcs)
72	Hairnet	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Hairnet (160 pcs)
73	Disposable mouth mask	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,200.00	3,200.00		Disposable mouth mask (160 pcs)
74	Mixing Bowls (3 pc/set, stainless)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,100.00	1,100.00		Mixing Bowls (3 pc/set, stainless) (2 sets)
75	Measuring cup and spoon (plastic)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	240.00	240.00		Measuring cup and spoon (plastic) (2 sets)
76	Baking Pan, square (stainless-3pcs/set)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,160.00	1,160.00		Baking Pan, square (stainless-3pcs/set) (2 sets)
77	Wooden Laddle (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	160.00	160.00		Wooden Laddle (big) (2 pcs)
78	Spatula	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	160.00	160.00		Spatula (2 pcs)
79	Basin (stainless, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	380.00	380.00		Basin (stainless, big) (2 pcs)
80	Casserole, stainless	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	590.00	590.00		Casserole, stainless (1 pc)
81	Food Tong (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	120.00	120.00		Food Tong (big) (1 pc)
82	Scissor (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	200.00	200.00		Scissor (big) (2 pcs)
83	Utility Tray (stainless-rectangle)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	190.00	190.00		Utility Tray (stainless-rectangle) (1 pc)
84	Colander (stainless)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	320.00	320.00		Colander (stainless) (1 pc)
85	Wire Whip (beater)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	190.00	190.00		Wire Whip (beater) (1 pc)
86	Knife (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	200.00	200.00		Knife (big) (2 pcs)
87	Frying Pan (2 handle, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,200.00	1,200.00		Frying Pan (2 handle, big) (1 pc)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
88	Caldero (2 handle, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,100.00	1,100.00		Caldero (2 handle, big) (1 pc)
89	Puto Moulder (plastic, 24 pc/pack)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	300.00	300.00		Puto Moulder (plastic, 24 pc/pack) (1 pc)
90	Grater (stainless, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	240.00	240.00		Grater (stainless, big) (1 pc)
91	Cookie Cutter (different sizes-4pcs/set)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	110.00	110.00		Cookie Cutter (different sizes-4pcs/set) (1 pc)
92	Polvoron moulder (stainless-round)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,500.00	1,500.00		Polvoron moulder (stainless-round) (15 pcs)
93	Stainless Stainer (stainless)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	220.00	220.00		Stainless Stainer (stainless) (1 pc)
94	Rolling pin (non-stick, wooden handle)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	200.00	200.00		Rolling pin (non-stick, wooden handle)(1 pc)
95	Kitchen Turner (siyansi), big, stainless	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	400.00	400.00		Kitchen Turner (siyansi), big, stainless (2 pcs)
96	Empty Gas Tank (11 kg, capacity)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,800.00	1,800.00		Empty Gas Tank (11 kg, capacity) (1 unit)
97	Fork: stainless	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	120.00	120.00		Fork: stainless (1 dozen)
98	Spoon: stainless	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	120.00	120.00		Spoon: stainless (1 dozen)
99	Multi Function Hand Rotary Slicer, Grater, Cutter, Peeler	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Multi Function Hand Rotary Slicer, Grater, Cutter, Peeler (2 pcs)
	Starter Kits											
100	Mini Oven with 2 Gas Burner(heavy duty, w/ regulator)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	216,000.00	216,000.00		Mini Oven with 2 Gas Burner(heavy duty, w/ regulator) (12 units)
101	Mixing Bowls (3 pc/set, stainless)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	6,600.00	6,600.00		Mixing Bowls (3 pc/set, stainless) (12 sets)
102	Measuring cup and spoon (plastic)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,440.00	1,440.00		Measuring cup and spoon (plastic) (12 sets)
103	Baking Pan, square (stainless-3pcs/set)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	6,960.00	6,960.00		Baking Pan, square (stainless-3pcs/set) (12 sets)
104	Wooden Laddle (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,920.00	1,920.00		Wooden Laddle (big) (24 pcs)
105	Spatula	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,920.00	1,920.00		Spatula(24 pcs)
106	Basin (stainless, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,560.00	4,560.00		Basin (stainless, big) (24 pcs)
107	Caseroles, stainless	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	14,160.00	14,160.00		Caseroles, stainless(24 pcs)
108	Food Tong (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,880.00	2,880.00		Food Tong (big) (24 pcs)
109	Steamer, 3 layer, aluminum, big	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	24,000.00	24,000.00		Steamer, 3 layer, aluminum, big (12 pcs)
110	Scissor(big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,400.00	2,400.00		Scissor(big) (24 pcs)
111	Utility Tray (stainless-rectangle)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,560.00	4,560.00		Utility Tray (stainless-rectangle) (24 pcs)
112	Colander (stainless)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,840.00	3,840.00		Colander (stainless) (12 pcs)
113	Wire Whip (beater)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,560.00	4,560.00		Wire Whip (beater) (24 pcs)
114	Knife (big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,400.00	2,400.00		Knife (big) (24 pcs)
115	Rolling pin (non-stick, wooden handle)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,400.00	2,400.00		Rolling pin (non-stick, wooden handle) (12 pcs)
116	Frying Pan (2 handle, big)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	14,400.00	14,400.00		Frying Pan (2 handle, big) (12 pcs)
117	Puto Moulder (plastic, 24 pc/pack)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	7,200.00	7,200.00		Puto Moulder (plastic, 24 pc/pack) (24 packs)
118	Multi Function Hand Rotary Slicer, Grater, Cutter, Peeler	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	24,000.00	24,000.00		Multi Function Hand Rotary Slicer, Grater, Cutter, Peeler (12 pcs)
119	Polvoron moulder (stainless-round)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	6,000.00	6,000.00		Polvoron moulder (stainless-round) (60 pcs)
120	Impulse Sealer	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	19,200.00	19,200.00		Impulse Sealer (12 units)
	Farm Inputs and Supplies											

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OPV Seed Production												
1	OPV White Corn seed-Foundation Seeds	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	5,000.00	5,000.00		OPV White Corn seed-Foundation Seeds (2 bags)
2	Fertilizer- Complete	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	18,000.00	18,000.00		Fertilizer- Complete (12 bags)
3	Fertilizer- Urea	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	12,000.00	12,000.00		Fertilizer- Urea (10 bags)
4	Fertilizer- MOP	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Fertilizer- MOP (2 bags)
5	Sacks	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,250.00	2,250.00		Sacks (1,150 pcs)
Maintenance of Cassava Nursery												
1	Fertilizer- Complete	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	15,000.00	15,000.00		Fertilizer- Complete (10 bags)
2	Fertilizer- MOP	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	4,000.00	4,000.00		Fertilizer- MOP (2 bags)
Buffer Stocking												
1	OPV White Corn Glutinous (approximately 18kgs/bag)	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,287,000.00	1,287,000.00		OPV White Corn Glutinous (approximately 18kgs/bag)(715 bags)
2	GM Hybrid Yellow Corn (approximately 35,000 kernels/bag)	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	15,515,000.00	15,515,000.00		GM Hybrid Yellow Corn (approximately 35,000 kernels/bag) (3103 bags)
Model Farm												
1	GM Hybrid Yellow Corn (approximately 35,000 kernels/bag)	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,000,000.00	1,000,000.00		GM Hybrid Yellow Corn (approximately 35,000 kernels/bag)(200 bags)
2	Fertilizer- Complete	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,140,000.00	1,140,000.00		Fertilizer- Complete (760 bags)
3	Fertilizer- Urea	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	600,000.00	600,000.00		Fertilizer- Urea (500 bags)
4	Fertilizer- MOP	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	120,000.00	120,000.00		Fertilizer- MOP (60 bags)
5	Cassava seed pieces	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	216,000.00	216,000.00		Cassava seed pieces (216,000 pcs)
6	Herbicide (Atrazine)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	50,000.00	50,000.00		Herbicide (Atrazine) (100 kilograms)
7	Herbicide (Glyphosate)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	540,000.00	540,000.00		Herbicide (Glyphosate) (120 liters)
8	Sacks	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	8,250.00	8,250.00		Sacks (550 pcs)
Technology Demonstration												
1	GM Hybrid Yellow Corn (approximately 35,000 kernels/bag)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	120,000.00	120,000.00		GM Hybrid Yellow Corn (approximately 35,000 kernels/bag) (24 bags)
2	Cassava seed pieces	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	54,000.00	54,000.00		Cassava seed pieces (54,000 pcs)
3	Fertilizer- Complete	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	168,000.00	168,000.00		Fertilizer- Complete (112 bags)
4	Fertilizer- Urea	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	72,000.00	72,000.00		Fertilizer- Urea (60 bags)
5	Fertilizer- MOP	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	17,000.00	17,000.00		Fertilizer- MOP (8.50 bags)
6	Herbicide (Atrazine)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	17,000.00	17,000.00		Herbicide (Atrazine) (34 kilograms)
7	Herbicide (Glyphosate)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	15,300.00	15,300.00		Herbicide (Glyphosate) (34 liters)
8	Sacks	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	2,250.00	2,250.00		Sacks (150 pcs)
SCOPSA												
1	GM Hybrid Yellow Corn (approximately 35,000 kernels/bag)	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	30,000.00	30,000.00		GM Hybrid Yellow Corn (approximately 35,000 kernels/bag) (6 bags)
2	Fertilizer- Complete	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	27,000.00	27,000.00		Fertilizer- Complete (18 bags)
3	Fertilizer- Urea	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	18,000.00	18,000.00		Fertilizer- Urea (15 bags)
4	Fertilizer- MOP	Corn	Shopping	Bids and Awards Committee				National Corn Program/FPMA-Corn	3,000.00	3,000.00		Fertilizer- MOP (1.50)



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	Farm/Agri Machineries and Equipment			Bids and Awards Committee								
1	Four-wheel drive Tractor (40-50 HP) with implements	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	16,650,000.00	16,650,000.00		Four-wheel drive Tractor (40-50 HP) with implements (9 units)
2	Hammer Mill	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,750,000.00	1,750,000.00		Hammer Mill (7 units)
3	Corn Sheller	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,000,000.00	1,000,000.00		Corn Sheller (4 units)
4	Cassava Grater with Presser	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	750,000.00	750,000.00		Cassava Grater with Presser (5 units)
5	Cassava Pulverizer	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	400,000.00	400,000.00		Cassava Pulverizer (5 units)
6	Pump and Engine set (STW)	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	7,500,000.00	7,500,000.00		Pump and Engine set (STW) (75 units)
7	Hauling Truck	Corn	Public Bidding	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,700,000.00	1,700,000.00		Hauling Truck (1unit)
	Other Professional Services	Corn	SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	1,687,392.00	1,687,392.00		Technical Services (Project Assistant III) (12 months), Technical Services (Project Evaluation Officer I) (36 months), , Administrative Services (Computer Operator II)(12 months), Administrative Services (Clerk II)(12 months), Administrative Services (Administrative Aide II)(12 months), Administrative Services (Driver I)(12 months),
	Labor and Wages	Corn	SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	132,816.00	132,816.00		Labor Services for Cassava Seed Pieces Production (12 months)
	Repair and Maintenance of Motor Vehicles											
	Impulse Sealer	Corn	Direct Contracting/SVP	Bids and Awards Committee				National Corn Program/FPMA-Corn	280,000.00	280,000.00		Service Vehicles (2 numbers)
	INTEGRATED LABORATORIES DIVISION											
	Drugs and Medicines											
	Emergency kit supplies for ILD	ILD	Shopping	Bids and Awards Committee				Support to operations	6,600.00	6,600.00		Emergency kit supplies for ILD (1 LOT)
	Antibiotic Disc ,Amoxicillin 25 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Amoxicillin 25 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Cephalexin 30 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Cephalexin 30 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Doxycycline 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Doxycycline 10 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Norfloxacin 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Norfloxacin 10 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Neomycin 30mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Neomycin 30mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Streptomycin 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc ,Streptomycin 10 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc ,Kanamycin 30 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		Antibiotic Disc ,Kanamycin 30 mcg(50 disc/cart) (4 cartridges)
	Antibiotic Disc, Ampicilin 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc, Ampicilin 10 mcg(50 disc/cart) (5 cartridges)
	Antibiotic Disc, Colistin 10 mcg,	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc, Colistin 10 mcg,(50 disc/cart) (5 cartridges)
	Antibiotic Disc, Oxytetracycline 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc, Oxytetracycline 10 mcg,(50 disc/cart) (5 cartridges)
	Antibiotic Disc,Cefepime 30 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		Antibiotic Disc,Cefepime 30 mcg (50 disc/cart) (4 cartridges)
	Antibiotic Disc,Cefuroxime 30 mcg,	ILD	Shopping	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		Antibiotic Disc,Cefuroxime 30 mcg,(50 disc/cart) (4 cartridges)
	Antibiotic Disc,Enrofloxacin 10 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc,Enrofloxacin 10 mcg (50 disc/cart) (5 cartridges)
	Antibiotic Disc,Gentamicin	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc,Gentamicin (50 disc/cart) (5 cartridges)
	Antibiotic Disc,Nalidixic Acid 30 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		Antibiotic Disc,Nalidixic Acid 30 mcg (50 disc/cart) (4 cartridges)
	Antibiotic Disc, Sulfa-Trimetophrim 2.5 mcg	ILD	Shopping	Bids and Awards Committee				Support to operations	1,250.00	1,250.00		Antibiotic Disc, Sulfa-Trimetophrim 2.5 mcg(50 disc/cart)
	Benzyl Penicillin sodium salt powder, 1,000,000 units/1 vial x 10	ILD	Shopping	Bids and Awards Committee				Support to operations	15,600.00	15,600.00		Benzyl Penicillin sodium salt powder, 1,000,000 units/1 vial x 10 (13 boxes)
	Human Rabies Vaccine (Purified Chick Embryo Cell)	ILD	Shopping	Bids and Awards Committee				Support to operations	8,800.00	8,800.00		Human Rabies Vaccine (Purified Chick Embryo Cell) (4 vials)
	AGRICULTURAL AND MARINE SUPPLY EXPENSES											



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wheat seeds, 12% Moisture Content, untreated with insecticide @ 25/bag	ILD	Shopping	Bids and Awards Committee				Support to operations	155,000.00	155,000.00		Wheat seeds, 12% Moisture Content, untreated with insecticide @ 25/bag (155 bags)
	Cracked Corn (30Kg/bag) Grade 1, C2,14% moisture content, less than 50ppb aflatoxin content	ILD	Shopping	Bids and Awards Committee				Support to operations	299,000.00	299,000.00		Cracked Corn (30Kg/bag) Grade 1, C2,14% moisture content, less than 50ppb aflatoxin content (299 bags)
	Disinfectant, Sodium Hypochlorite, 1 liter per bottle; FPA registered	ILD	Shopping	Bids and Awards Committee				Support to operations	1,600.00	1,600.00		Disinfectant, Sodium Hypochlorite, 1 liter per bottle; FPA registered (1 liter)
	Insecticide 85 WP a.i. carbaryl 850g/kg, wettable powder, 250grams/pack/box), FPA Registered	ILD	Shopping	Bids and Awards Committee				Support to operations	2,600.00	2,600.00		Insecticide 85 WP a.i. carbaryl 850g/kg, wettable powder, 250grams/pack/box), FPA Registered (2 boxes)
	Insecticide 25 EC, a.i.: DDVP 250g/L, 1L/bot; FPA Registered	ILD	Shopping	Bids and Awards Committee				Support to operations	1,300.00	1,300.00		Insecticide 25 EC, a.i.: DDVP 250g/L, 1L/bot; FPA Registered (1 box)
	Aluminum phosphide; 56% content/1000 grams, Fumigant, 333 tablet /1Kg/Bottle, FPA registered	ILD	Shopping	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Aluminum phosphide; 56% content/1000 grams, Fumigant, 333 tablet /1Kg/Bottle, FPA registered (2 bottles)
	Vermicast, @50 kg, 3% NPK	ILD	Shopping	Bids and Awards Committee				Support to operations	50,500.00	50,500.00		Vermicast, @50 kg, 3% NPK (101 bags)
	Dog Food, pellet, with 23% minimum crude protein content @ 30Kg/bag	ILD	Shopping	Bids and Awards Committee				Support to operations	75,000.00	75,000.00		Dog Food, pellet, with 23% minimum crude protein content @ 30Kg/bag (30 bags)
	Polyethelene plastic pots (10x12 inches)	ILD	Shopping	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Polyethelene plastic pots (10x12 inches)(100 pcs)
	MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 1000mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,040.00	9,040.00		Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 1000mL capacity(16 pcs)
	Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 250mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,500.00	2,500.00		Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 250mL capacity (10 pcs)
	Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 500mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,500.00	3,500.00		Beaker with spout, borosilicate glass, with graduation, class A, autoclavable, 500mL capacity (10 pcs)
	Beaker, heavy duty, glass, 50ml, with spout	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,400.00	8,400.00		Beaker, heavy duty, glass, 50ml, with spout (50 pcs)
	Biohazard autoclave gloves, heat resistant to 450 deg C, 13", 1 pair/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	27,600.00	27,600.00		Biohazard autoclave gloves, heat resistant to 450 deg C, 13", 1 pair/pack (12 packs)
	Block digestion tubes (Kjeldahl Tubes), 250 mL, heavy-duty glass	ILD	Public Bidding	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Block digestion tubes (Kjeldahl Tubes), 250 mL, heavy-duty glass (40 pcs)
	Brush, for bottles, nylon and metal material, 13", 1 pc/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,460.00	6,460.00		Brush, for bottles, nylon and metal material, 13", 1 pc/pack (17 packs)
	Buret, 50 ml, PTFE stopcock, 0.1 ml increment, with stand and clamp	ILD	Public Bidding	Bids and Awards Committee				Support to operations	26,450.00	26,450.00		Buret, 50 ml, PTFE stopcock, 0.1 ml increment, with stand and clamp (2 sets)
	Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (12 packs)
	Centrifuge tubes with cap, 15ml, PP, 50's/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,000.00	6,000.00		Centrifuge tubes with cap, 15ml, PP, 50's/pack (4 packs)
	Centrifuge tubes , Plug Seal Cap, 50mL, Sterile, Case of 500 piece (25 Tubes/Rack, 20 Rack/case)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,420.00	12,420.00		Centrifuge tubes , Plug Seal Cap, 50mL, Sterile, Case of 500 piece (25 Tubes/Rack, 20 Rack/case) (1 case)
	Certified Reference Material, Grains (corn)- Aflatoxin, with certificate of analysis indicating assessed values for aflatoxin, 1000g/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	58,000.00	58,000.00		Certified Reference Material, Grains (corn)- Aflatoxin, with certificate of analysis indicating assessed values for aflatoxin, 1000g/pack (1 pack)
	Certified Reference Material, Poultry Feed- Proximates and Elements, with certificate of analysis indicating assessed values for proximates and elements (moisture, ash, nitrogen, fiber, fat, calcium, phosphorus, sodium, potassium, iron, zinc, manganese, magnesium, chloride), 50g/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	40,500.00	40,500.00		Certified Reference Material, Poultry Feed- Proximates and Elements, with certificate of analysis indicating assessed values for proximates and elements (moisture, ash, nitrogen, fiber, fat, calcium, phosphorus, sodium, potassium, iron, zinc, manganese, magnesium, chloride), 50g/pack (1 pack)
	Chemical spill kit, can be used on acids, bases, organics, hydrocarbons, water reactive liquids, poisons, air reactive liquids, oxidizers, reducing agents and a host of other types of chemicals. Designed to change colors, red is for acid, blue is for base and yellow/green is neutral	ILD	Public Bidding	Bids and Awards Committee				Support to operations	66,000.00	66,000.00		Chemical spill kit, can be used on acids, bases, organics, hydrocarbons, water reactive liquids, poisons, air reactive liquids, oxidizers, reducing agents and a host of other types of chemicals. Designed to change colors, red is for acid, blue is for base and yellow/green is neutral (4 packs)
	Chromogenic agar film/plate for E. coli/Coliform count, AOAC # 110402, ready to use, 22-26 hr @ 33-37°C, 40 plates	ILD	Public Bidding	Bids and Awards Committee				Support to operations	57,600.00	57,600.00		Chromogenic agar film/plate for E. coli/Coliform count, AOAC # 110402, ready to use, 22-26 hr @ 33-37°C, 40 plates (12 packs)
	Chromogenic agar film/plate for Salmonella, ready to use, 20-24 hr @ 41-43°C (following pre-enrichment), 40 plates	ILD	Public Bidding	Bids and Awards Committee				Support to operations	74,400.00	74,400.00		Chromogenic agar film/plate for Salmonella, ready to use, 20-24 hr @ 41-43°C (following pre-enrichment), 40 plates (12 packs)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Crucible, w/ cover, high-form porcelain, can withstand temp up to 1150°C, autoclaveable, 50mL capacity, Top diameter = 50mm,Height=45mm,12pc/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	66,000.00	66,000.00		Crucible, w/ cover, high-form porcelain, can withstand temp up to 1150°C, autoclaveable, 50mL capacity, Top diameter = 50mm,Height=45mm,12pc/pack (4 packs)
	Delicate task Wipes, 280 sheets/box, extra low lint, non-abrasive	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,750.00	7,750.00		Delicate task Wipes, 280 sheets/box, extra low lint, non-abrasive (31 boxes)
	Drawer organizer for pipettes, 5-slot drawer organizer, dimensions=17.5" (L) x 13.5" (W) x 2.75" (H), polystyrene material, white	ILD	Public Bidding	Bids and Awards Committee				Support to operations	24,800.00	24,800.00		Drawer organizer for pipettes, 5-slot drawer organizer, dimensions=17.5" (L) x 13.5" (W) x 2.75" (H), polystyrene material, white (4 pcs)
	Drawer organizer trays for pipettes, 4 compartments, dimensions=34cm (L) x 44cm (W) x 5cm (H), polystyrene material, white	ILD	Public Bidding	Bids and Awards Committee				Support to operations	19,200.00	19,200.00		Drawer organizer trays for pipettes, 4 compartments, dimensions=34cm (L) x 44cm (W) x 5cm (H), polystyrene material, white (4 pcs)
	Drawer organizer, 7-slot drawer organizer, dimensions=17.5" (L) x 13.5" (W) x 2.75" (H), polystyrene material, white	ILD	Public Bidding	Bids and Awards Committee				Support to operations	24,800.00	24,800.00		Drawer organizer, 7-slot drawer organizer, dimensions=17.5" (L) x 13.5" (W) x 2.75" (H), polystyrene material, white (4 pcs)
	Drying rack, wall mounting, dimensions= 18" x 25", with 72 pegs (4" long), polystyrene, with 3" drip ledge	ILD	Public Bidding	Bids and Awards Committee				Support to operations	71,200.00	71,200.00		Drying rack, wall mounting, dimensions= 18" x 25", with 72 pegs (4" long), polystyrene, with 3" drip ledge (4 pcs)
	Drying shelves/rack for drying lab glassware (fabricated), stainless steel, 4 layers, with drip tray, dimensions=800cmL x 500cmW, distance between shelves=350cm, with drip tray	ILD	Public Bidding	Bids and Awards Committee				Support to operations	40,000.00	40,000.00		Drying shelves/rack for drying lab glassware (fabricated), stainless steel, 4 layers, with drip tray, dimensions=800cmL x 500cmW, distance between shelves=350cm, with drip tray (2 pcs)
	Erlenmeyer flask, graduated, heavy duty, glass, 50 ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,500.00	12,500.00		Erlenmeyer flask, graduated, heavy duty, glass, 50 ml capacity (50 pcs)
	Erlenmeyer flask,screw cap, autoclavable, 6000mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	11,400.00	11,400.00		Erlenmeyer flask,screw cap, autoclavable, 6000mL capacity (1 pc)
	Face mask, disposable, PP non-woven, earloop, blue, 3 ply, dimension=17.5 cm x 9.5 cm, 50 pcs/box	ILD	Public Bidding	Bids and Awards Committee				Support to operations	16,200.00	16,200.00		Face mask, disposable, PP non-woven, earloop, blue, 3 ply, dimension=17.5 cm x 9.5 cm, 50 pcs/box (135 boxes)
	Filtration unit, re-usable, can fit 6cm x 6cm membrane filter with pre-filter to remove sample particles (Cat # 6803)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	72,600.00	72,600.00		Filtration unit, re-usable, can fit 6cm x 6cm membrane filter with pre-filter to remove sample particles (Cat # 6803) (6 pcs)
	Funnel, glass, 75mm diameter	ILD	Public Bidding	Bids and Awards Committee				Support to operations	46,000.00	46,000.00		Funnel, glass, 75mm diameter (80 pcs)
	Funnel, glass, 77mm diameter, 6 pck/set	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,875.00	2,875.00		Funnel, glass, 77mm diameter, 6 pck/set (5 pcs)
	Funnel, plastic, 75mm diameter, 6pcs/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,211.00	8,211.00		Funnel, plastic, 75mm diameter, 6pcs/pack (17 pcs)
	Funnel, plastic, PP body angle=60° internal ribs angle=58°, Top OD=166mL, stem OP=14mm, 976mL capacity, 2pcs/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	13,200.00	13,200.00		Funnel, plastic, PP body angle=60° internal ribs angle=58°, Top OD=166mL, stem OP=14mm, 976mL capacity, 2pcs/pack (6 packs)
	Glassine weighing paper, moisture resistant, non absorbent, pack of 500 sheets, 10.2 x10.2 cm	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,300.00	2,300.00		Glassine weighing paper, moisture resistant, non absorbent, pack of 500 sheets, 10.2 x10.2 cm (1 pack)
	Glassine weighing paper, moisture resistant, non absorbent, pack of 500 sheets, 10.2 x10.2 cm	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,300.00	2,300.00		Glassine weighing paper, moisture resistant, non absorbent, pack of 500 sheets, 10.2 x10.2 cm (1 pack)
	Gloves, chemical resistant, nitrile, for washing glasswares, 1pair/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Gloves, chemical resistant, nitrile, for washing glasswares, 1pair/pack (10 packs)
	Gloves, nitrile,Large, powder-free, w/ ASTM D6319 compliance	ILD	Public Bidding	Bids and Awards Committee				Support to operations	30,160.00	30,160.00		Gloves, nitrile,Large, powder-free, w/ ASTM D6319 compliance (58 boxes)
	Gloves, nitrile,Medium, powder-free, w/ ASTM D6319 compliance	ILD	Public Bidding	Bids and Awards Committee				Support to operations	41,600.00	41,600.00		Gloves, nitrile,Medium, powder-free, w/ ASTM D6319 compliance (80 packs)
	Gloves, nitrile,Small, powder-free, w/ ASTM D6319 compliance	ILD	Public Bidding	Bids and Awards Committee				Support to operations	139,500.00	139,500.00		Gloves, nitrile,Small, powder-free, w/ ASTM D6319 compliance (93 packs)
	Goggles, lens coating, antifog, w/ ANSI Z87.1-2010 compliance	ILD	Public Bidding	Bids and Awards Committee				Support to operations	28,000.00	28,000.00		Goggles, lens coating, antifog, w/ ANSI Z87.1-2010 compliance (28 pcs)
	Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 5000mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,200.00	7,200.00		Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 5000mL capacity (6 pcs)
	Graduated cylinder, class A, TD, 1000mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		Graduated cylinder, class A, TD, 1000mL capacity (6 pcs)
	Graduated cylinder, class A, TD, 100mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,100.00	1,100.00		Graduated cylinder, class A, TD, 100mL capacity (2 pcs)
	Graduated cylinder, class A, TD, 250mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,500.00	1,500.00		Graduated cylinder, class A, TD, 250mL capacity (2 pcs)
	Graduated cylinder, class A, TD, 25mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	480.00	480.00		Graduated cylinder, class A, TD, 25mL capacity (2 pcs)

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	Graduated cylinder, class A, TD, 500mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,500.00	1,500.00		Graduated cylinder, class A, TD, 500mL capacity (1 pc)
	Graduated cylinder, class A, TD, 50mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	900.00	900.00		Graduated cylinder, class A, TD, 50mL capacity (2 pcs)
	Graduated pipette, 10ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,280.00	8,280.00		Graduated pipette, 10ml capacity (20 pcs)
	Graduated pipette, 5ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,420.00	7,420.00		Graduated pipette, 5ml capacity (20 pcs)
	Graduated pipettes, 1ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,450.00	3,450.00		Graduated pipettes, 1ml capacity (10 pcs)
	Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 5000mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,000.00	6,000.00		Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 5000mL capacity (5 pcs)
	Half-face piece respirator, large, reusable, w/ head harness cradle suspension (4pt), made of lightweight elastimetric material (thermoplastic, elastomer), w/ twin filter design, bayonet connection filtering system to a broad range of filters, CE/ISO approved	ILD	Public Bidding	Bids and Awards Committee				Support to operations	26,400.00	26,400.00		Half-face piece respirator, large, reusable, w/ head harness cradle suspension (4pt), made of lightweight elastimetric material (thermoplastic, elastomer), w/ twin filter design, bayonet connection filtering system to a broad range of filters, CE/ISO approved (12 pcs)
	Hot hand rubber mitt, Gripping surfaces are studded for poistive grip; hole tabs on either end are for hanging. Maximum temperature is 500°F (260°C), 1 pair/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,500.00	2,500.00		Hot hand rubber mitt, Gripping surfaces are studded for poistive grip; hole tabs on either end are for hanging. Maximum temperature is 500°F (260°C), 1 pair/pack (1 pack)
	Hot hand rubber mitt, Gripping surfaces are studded for poistive grip; hole tabs on either end are for hanging. Maximum temperature is 500°F (260°C), 1 pair/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	25,000.00	25,000.00		Hot hand rubber mitt, Gripping surfaces are studded for poistive grip; hole tabs on either end are for hanging. Maximum temperature is 500°F (260°C), 1 pair/pack (10 packs)
	Insect vial with screw cap 20 ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,400.00	5,400.00		Insect vial with screw cap 20 ml capacity (90 sets)
	Insect vial with screw cap 50 ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Insect vial with screw cap 50 ml capacity (100 sets)
	Insect vial with screw cap 5-10 ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,600.00	3,600.00		Insect vial with screw cap 5-10 ml capacity (90 sets)
	Insect vial with screw cap 90 ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Insect vial with screw cap 90 ml capacity (80 sets)
	Interfolded paper towel (scott), 175 sheets/pack, 210mmx203mm, white	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,500.00	12,500.00		Interfolded paper towel (scott), 175 sheets/pack, 210mmx203mm, white (100 packs)
	Kjeldahl digestion tubes, 250mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	62,500.00	62,500.00		Kjeldahl digestion tubes, 250mL capacity (50 pcs)
	Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,000.00	7,000.00		Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (20 packs)
	Laboratory Apron, Neoprene, lightweight, black, resistant to wide range of acids	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,920.00	1,920.00		Laboratory Apron, Neoprene, lightweight, black, resistant to wide range of acids (6 pcs)
	Laboratory gown, polyester, 3/4 sleeves, white, notched collar, front button closure, with two patch pockets, vent at the back seam, with print (name and logo)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	28,125.00	28,125.00		Laboratory gown, polyester, 3/4 sleeves, white, notched collar, front button closure, with two patch pockets, vent at the back seam, with print (name and logo) (15 pcs)
	Laboratory scoops, volumetric scoops, flat bottom, PP, 100 mL capacity, dimensions=67mmL x 201mmW x 34mmH, 4pc/case	ILD	Public Bidding	Bids and Awards Committee				Support to operations	11,250.00	11,250.00		Laboratory scoops, volumetric scoops, flat bottom, PP, 100 mL capacity, dimensions=67mmL x 201mmW x 34mmH, 4pc/case (5 case)
	Laboratory scoops, large, HDPE, 1 gallon capacity, 8" diameter x 9.5" handle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,600.00	7,600.00		Laboratory scoops, large, HDPE, 1 gallon capacity, 8" diameter x 9.5" handle (2 pcs)
	Laboratory scrub suit unisex with olive green (Large)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,500.00	6,500.00		Laboratory scrub suit unisex with olive green (Large) (10 pairs)
	Laboratory scrub suit unisex with olive green (medium)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,500.00	2,500.00		Laboratory scrub suit unisex with olive green (medium) (5 pairs)
	Laboratory shoes/LOAFER, durable and lightweight, waterproof, white	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,750.00	8,750.00		Laboratory shoes/LOAFER, durable and lightweight, waterproof, white (25 pairs)
	Lab brushes, cylinder, length=13 in	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,060.00	8,060.00		Lab brushes, cylinder, length=13 in (20 pcs)
	laboratory Thermometer, digital, -50 to 70 deg C, 10 ft microcable	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,004.00	5,004.00		laboratory Thermometer, digital, -50 to 70 deg C, 10 ft microcable (4 pcs)
	Laboratory spatula, SS, length: 22.54 cm, 1.13" spoon x 1.63" flat blunt ends	ILD	Public Bidding	Bids and Awards Committee				Support to operations	30,537.00	30,537.00		Laboratory spatula, SS, length: 22.54 cm, 1.13" spoon x 1.63" flat blunt ends (9 pcs)
	Leaching tubes, glass, 50 ml capacity, with graduation (10 mL increment), with stop cock	ILD	Public Bidding	Bids and Awards Committee				Support to operations	103,500.00	103,500.00		Leaching tubes, glass, 50 ml capacity, with graduation (10 mL increment), with stop cock(50 pcs)



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mycotoxin Extraction Kit, contains 12 extraction bottles w/ lids, 12 disposable filter syringes containing 1 gram chopped glass wool, and 12 sample 12x75cm collection tubes with caps, with 70% methanol	ILD	Public Bidding				Bids and Awards Committee	Support to operations	321,750.00	321,750.00		Mycotoxin Extraction Kit, contains 12 extraction bottles w/ lids, 12 disposable filter syringes containing 1 gram chopped glass wool, and 12 sample 12x75cm collection tubes with caps, with 70% methanol (143 packs)
	Magnetic Stirring bar retriever, PTFE, 350mm long	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,000.00	3,000.00		Magnetic Stirring bar retriever, PTFE, 350mm long (2 pcs)
	Mask, clothe, washable, with earloop	ILD	Public Bidding				Bids and Awards Committee	Support to operations	1,000.00	1,000.00		Mask, clothe, washable, with earloop (20 pcs)
	Media bottles, 250mL capacity, autoclaveable (140C), With high temperature and screw-cap and pouring ring, 10/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	6,000.00	6,000.00		Media bottles, 250mL capacity, autoclaveable (140C), With high temperature and screw-cap and pouring ring, 10/pack (2 packs)
	Media bottles, 500mL capacity, autoclaveable (140C), With high temperature and screw-cap and pouring ring, 10/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	10,000.00	10,000.00		Media bottles, 500mL capacity, autoclaveable (140C), With high temperature and screw-cap and pouring ring, 10/pack (2 packs)
	Microspatula with flat and spoon end, SS, 210 mm long, rectangle end 40x8mm, spoon end 300x18mm	ILD	Public Bidding				Bids and Awards Committee	Support to operations	2,600.00	2,600.00		Microspatula with flat and spoon end, SS, 210 mm long, rectangle end 40x8mm, spoon end 300x18mm (5 packs)
	Para film, 4" W x 125ft L	ILD	Public Bidding				Bids and Awards Committee	Support to operations	14,720.00	14,720.00		Para film, 4" W x 125ft L (8 rolls)
	Pipette carousel stand, universal, holds up to 8 single-channel pipettes	ILD	Public Bidding				Bids and Awards Committee	Support to operations	40,950.00	40,950.00		Pipette carousel stand, universal, holds up to 8 single-channel pipettes (6 pcs)
	Pipette stand, linear, capable of holding multi-channel pipettes, universal, holds up to 6 pipettes (6-place rack), non-skid rubber feet	ILD	Public Bidding				Bids and Awards Committee	Support to operations	13,650.00	13,650.00		Pipette stand, linear, capable of holding multi-channel pipettes, universal, holds up to 6 pipettes (6-place rack), non-skid rubber feet (2 pcs)
	Pipette holder, horizontal, Made from ASTM standard (899-94) stainless steel	ILD	Public Bidding				Bids and Awards Committee	Support to operations	10,500.00	10,500.00		Pipette holder, horizontal, Made from ASTM standard (899-94) stainless steel (3 pcs)
	Pipette tips, 1000 pcs/pack, for 1000 µl, sterile, blue, for general purpose	ILD	Public Bidding				Bids and Awards Committee	Support to operations	2,800.00	2,800.00		Pipette tips, 1000 pcs/pack, for 1000 µl, sterile, blue, for general purpose (2 packs)
	Pipette tips, 1000 pcs/pack, for 100-200 µl, sterile, yellow, for general purpose	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,900.00	3,900.00		Pipette tips, 1000 pcs/pack, for 100-200 µl, sterile, yellow, for general purpose (3 packs)
	Pipette tips, 200 pcs/pack, for 5000 µl, sterile, white, for general purpose	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,000.00	3,000.00		Pipette tips, 200 pcs/pack, for 5000 µl, sterile, white, for general purpose (2 packs)
	Pipette, volumetric, 10 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	4,030.00	4,030.00		Pipette, volumetric, 10 mL, glass (10 pcs)
	Pipette, volumetric, 2 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,210.00	3,210.00		Pipette, volumetric, 2 mL, glass (10 pcs)
	Pipette, volumetric, 3 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,130.00	3,130.00		Pipette, volumetric, 3 mL, glass (10 pcs)
	Pipette, volumetric, 4 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,130.00	3,130.00		Pipette, volumetric, 4 mL, glass (10 pcs)
	Pipette, volumetric, 5 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,440.00	3,440.00		Pipette, volumetric, 5 mL, glass (10 pcs)
	Pipette, volumetric, 1 mL, glass	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,210.00	3,210.00		Pipette, volumetric, 1 mL, glass (10 pcs)
	Petri plates/dishes, complete with bottom and cover, O.D. x H=100 mm x 15 mm; clear; can withstand repeated sterilization (wet or dry); Beaded edges provide greater mechanical strength and reduce capillary action of condensed moisture; Top marked in blue enamel, bottom in white, for easier sorting; pack of 12 pcs	ILD	Public Bidding				Bids and Awards Committee	Support to operations	75,000.00	75,000.00		Petri plates/dishes, complete with bottom and cover, O.D. x H=100 mm x 15 mm; clear; can withstand repeated sterilization (wet or dry); Beaded edges provide greater mechanical strength and reduce capillary action of condensed moisture; Top marked in blue enamel, bottom in white, for easier sorting; pack of 12 pcs (25 packs)
	R95 respirator, oil-resistant, standard for protection against acid vapor, with NIOSH approval, 20pc/box	ILD	Public Bidding				Bids and Awards Committee	Support to operations	56,000.00	56,000.00		R95 respirator, oil-resistant, standard for protection against acid vapor, with NIOSH approval, 20pc/box (10 boxes)
	R95 respirator, oil-resistant, standard for protection against chlorine, sulfur dioxide, hydrogen fluoride, and other acid gases, with NIOSH approval, 20pc/box	ILD	Public Bidding				Bids and Awards Committee	Support to operations	59,000.00	59,000.00		R95 respirator, oil-resistant, standard for protection against chlorine, sulfur dioxide, hydrogen fluoride, and other acid gases, with NIOSH approval, 20pc/box (10 boxes)
	R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box	ILD	Public Bidding				Bids and Awards Committee	Support to operations	59,000.00	59,000.00		R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box (10 boxes)
	RESPIRATOR CARTRIDGED, w/ NIOSH approval, for use w/ certain organic vapors/acid gases, 2pc/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	12,144.00	12,144.00		RESPIRATOR CARTRIDGED, w/ NIOSH approval, for use w/ certain organic vapors/acid gases, 2pc/pack (12 packs)

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	RESPIRATOR, Half Facepiece, Medium, w/ NIOSH approval, for use w/ certain organic vapors/acid gases 1pair/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	20,240.00	20,240.00		RESPIRATOR, Half Facepiece, Medium, w/ NIOSH approval, for use w/ certain organic vapors/acid gases 1pair/pack (8 packs)
	Resealable plastic Bag, 100pcs/pack, 2mil, 7x10"	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		Resealable plastic Bag, 100pcs/pack, 2mil, 7x10" (30 packs)
	Resealable plastic Bag, 100pcs/pack, 2mil, 9x12"	ILD	Public Bidding	Bids and Awards Committee				Support to operations	10,500.00	10,500.00		Resealable plastic Bag, 100pcs/pack, 2mil, 9x12" (30 packs)
	Scrub suit w/ pair pants assorted size	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Scrub suit w/ pair pants assorted size (20 pairs)
	Spatula with stainless steel blade 10 inches long	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Spatula with stainless steel blade 10 inches long (10 pcs)
	Test tube, glass, 30ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,500.00	3,500.00		Test tube, glass, 30ml capacity (100 pcs)
	Test tube, glass, 50ml capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,950.00	3,950.00		Test tube, glass, 50ml capacity (50 pcs)
	Rack, Test Tube; No-wire; Submersible and stable; Autoclavable polypropylene; End plates for labeling; Numbered and lettered rows; Stackable; 246 x 104 x 64mmH; Holds 20-25mm tubes; 24 places; 3 x 8 rows; White, case of 8	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		Rack, Test Tube; No-wire; Submersible and stable; Autoclavable polypropylene; End plates for labeling; Numbered and lettered rows; Stackable; 246 x 104 x 64mmH; Holds 20-25mm tubes; 24 places; 3 x 8 rows; White, case of 8 (3 cases)
	Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,200.00	2,200.00		Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (2 pcs)
	Test kit for Salmonella by ANSR, Provide rapid, accurate and genetic level of detection of Salmonella spp. In a wide variety of food and environmental samples, AOAC Official Method of Analysis No. 2013.14, AOAC-RI Performance Tested Method No. 061203, 12 strips of 8 cluster tubes in a rack (1.2mL), 12 strips of 8 reaction tubes (200µL) containing lyophilized ANSR for Salmonella reagents in 2 sealed foil pouches w/ desiccant pack, 12 strips of 8 permanent caps for reactiontubes, 1 bottle of lysis buffer (60mL), 3 vials lyophilized lysis reagents, 1 kit insert, sensitivity=1cfu/analytical unit (10 ⁴ cfu/mL post enrichment, testing time= 10 min, test per kit=96	ILD	Public Bidding	Bids and Awards Committee				Support to operations	426,000.00	426,000.00		Test kit for Salmonella by ANSR, Provide rapid, accurate and genetic level of detection of Salmonella spp. In a wide variety of food and environmental samples, AOAC Official Method of Analysis No. 2013.14, AOAC-RI Performance Tested Method No. 061203, 12 strips of 8 cluster tubes in a rack (1.2mL), 12 strips of 8 reaction tubes (200µL) containing lyophilized ANSR for Salmonella reagents in 2 sealed foil pouches w/ desiccant pack, 12 strips of 8 permanent caps for reactiontubes, 1 bottle of lysis buffer (60mL), 3 vials lyophilized lysis reagents, 1 kit insert, sensitivity=1cfu/analytical unit (10 ⁴ cfu/mL post enrichment, testing time= 10 min, test per kit=96 (6 packs)
	Volumetric flask, 100 mL, Class A, with PE Snap-Cap, OD x H= 60 x 182 mm; Tolerance= ±0.08 mL; High density polyethylene cap material; 6/Pack; 2 Packs/Case	ILD	Public Bidding	Bids and Awards Committee				Support to operations	46,200.00	46,200.00		Volumetric flask, 100 mL, Class A, with PE Snap-Cap, OD x H= 60 x 182 mm; Tolerance= ±0.08 mL; High density polyethylene cap material; 6/Pack; 2 Packs/Case (6 cases)
	Volumetric flask, 50mL, Class A, with snapcap, 6 pcs/pack, 2 packs/case	ILD	Public Bidding	Bids and Awards Committee				Support to operations	78,660.00	78,660.00		Volumetric flask, 50mL, Class A, with snapcap, 6 pcs/pack, 2 packs/case (10 cases)
	Wash bottles, LDPE, 500mL capacity, 216x73mm, cap size 28mm, 6pcs/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Wash bottles, LDPE, 500mL capacity, 216x73mm, cap size 28mm, 6pcs/pack (4 packs)
	Weighing boat, square, antistatic, polystyrene, pack of 250pcs, 250mL capacity	ILD	Public Bidding	Bids and Awards Committee				Support to operations	11,000.00	11,000.00		Weighing boat, square, antistatic, polystyrene, pack of 250pcs, 250mL capacity (1 pack)
	Weighing boat, square, antistatic, polystyrene, pack of 500pcs, 350mL capacity, 14.0 x 2.2 cm	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,500.00	4,500.00		Weighing boat, square, antistatic, polystyrene, pack of 500pcs, 350mL capacity, 14.0 x 2.2 cm (1 pack)
	API 20 NE Package	ILD	Public Bidding	Bids and Awards Committee				Support to operations	81,000.00	81,000.00		API 20 NE Package (3 packs)
	API STAPH Package	ILD	Public Bidding	Bids and Awards Committee				Support to operations	35,000.00	35,000.00		API STAPH Package (1 pack)
	API STREP Package	ILD	Public Bidding	Bids and Awards Committee				Support to operations	33,000.00	33,000.00		API STREP Package(1 pack)
	Beaker 250 ml	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,500.00	1,500.00		Beaker 250 ml (5 pcs)
	Beaker 500 ml	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,750.00	1,750.00		Beaker 500 ml(5 pcs)
	Biohazard Bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,400.00	1,400.00		Biohazard Bag (50 pcs)
	Bouffant Cap 100/ pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	500.00	500.00		Bouffant Cap 100/ pack (2 packs)
	Capillary clay sealer	ILD	Public Bidding	Bids and Awards Committee				Support to operations	500.00	500.00		Capillary clay sealer (1 pc)
	Capillary tube heparinized 100 pcs/ tube	ILD	Public Bidding	Bids and Awards Committee				Support to operations	800.00	800.00		Capillary tube heparinized 100 pcs/ tube (2 tubes)
	Centrifuge Tube 50 ml self standing 24 tubes/bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,480.00	2,480.00		Centrifuge Tube 50 ml self standing 24 tubes/bag (4 pcs)

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	Cotton Swab applicator 6" (non sterile) @ 100pcs/boox	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Cotton Swab applicator 6" (non sterile) @ 100pcs/boox (25 boxes)
	Cotton Swab wood applicator 6" (sterile) @ 100pcs/boox	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		Cotton Swab wood applicator 6" (sterile) @ 100pcs/boox (5 boxes)
	Cover glass 24x55 mm (100 pc/box)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,800.00	1,800.00		Cover glass 24x55 mm (100 pc/box) (3 boxes)
	Cryotube 1.5 ml,locking cap 1000 tubes/bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Cryotube 1.5 ml,locking cap 1000 tubes/bag (10 boxes)
	Cryotube screw cap, self standing 5 ml (blue Cap)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	36,000.00	36,000.00		Cryotube screw cap, self standing 5 ml (blue Cap) n(2000 pcs)
	FILTER PAPER 42, ashless, diameter 125mm, 100 circles/box	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		FILTER PAPER 42, ashless, diameter 125mm, 100 circles/box (1 box)
	FORCEPS STAINLESS 14 CM	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		FORCEPS STAINLESS 14 CM (5 pcs)
	Graduated Cylinder heavy duty glass(100 ml Capacity)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,000.00	6,000.00		Graduated Cylinder heavy duty glass(100 ml Capacity) (3 pcs)
	Graduated Cylinder Polypropylene (1 liter Capacity)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Graduated Cylinder Polypropylene (1 liter Capacity) (3 pcs)
	MC MASTER Counting Slides	ILD	Public Bidding	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		MC MASTER Counting Slides (20,000 pcs)
	MEDIA GLASS BOTTLE 2 liter Autoclavable w/ screw cap	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,000.00	6,000.00		MEDIA GLASS BOTTLE 2 liter Autoclavable w/ screw cap (3 pcs)
	Microcentrifuge tube 2 ml (500 pcs/pack)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		Microcentrifuge tube 2 ml (500 pcs/pack) (4 packs)
	Oxidase, 55635	ILD	Public Bidding	Bids and Awards Committee				Support to operations	17,000.00	17,000.00		Oxidase, 55635 (1 pc)
	PIPETTE TIPS (10 ml) 250 pcs/pack	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,800.00	4,800.00		PIPETTE TIPS (10 ml) 250 pcs/pack (1 pack)
	PIPETTE TIPS (10 ul) short filter tip system Rack, sterilised 10 racks/unit	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,600.00	4,600.00		PIPETTE TIPS (10 ul) short filter tip system Rack, sterilised 10 racks/unit (1 unit)
	PIPETTE TIPS (10 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,300.00	6,300.00		PIPETTE TIPS (10 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag (10 bags)
	PIPETTE TIPS (1000 ul) short filter tip system Rack, sterilised 10 racks/unit	ILD	Public Bidding	Bids and Awards Committee				Support to operations	25,000.00	25,000.00		PIPETTE TIPS (1000 ul) short filter tip system Rack, sterilised 10 racks/unit (5 units)
	PIPETTE TIPS (1000 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,600.00	1,600.00		PIPETTE TIPS (1000 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag (2 bags)
	PIPETTE TIPS (200 ul) short filter tip system Rack, sterilised 10 racks/unit	ILD	Public Bidding	Bids and Awards Committee				Support to operations	46,000.00	46,000.00		PIPETTE TIPS (200 ul) short filter tip system Rack, sterilised 10 racks/unit (10 units)
	PIPETTE TIPS (200 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag	ILD	Public Bidding	Bids and Awards Committee				Support to operations	11,000.00	11,000.00		PIPETTE TIPS (200 ul) Standard tip Graduated, Natural Bulk 1000 tips/bag (20 bags)
	PIPETTE TIPS (350 ul) optifit 10 racks/box	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,400.00	8,400.00		PIPETTE TIPS (350 ul) optifit 10 racks/box (2 boxes)
	Screwcap culture tube 9825	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,500.00	4,500.00		Screwcap culture tube 9825 (45 pcs)
	STREPTOMYCIN SULFATE SALT POWDER 1gx 10 vial	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,500.00	6,500.00		STREPTOMYCIN SULFATE SALT POWDER 1gx 10 vial(10 boxes)
	Surgical Blade # 22	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Surgical Blade # 22 (5 boxes)
	SURGICAL SCISSOR, Mayo Straight 6 3/4 inch	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,000.00	6,000.00		SURGICAL SCISSOR, Mayo Straight 6 3/4 inch (10 pcs)
	TEST KIT , BRUCELLOSIS, Rose Bengal	ILD	Public Bidding	Bids and Awards Committee				Support to operations	68,000.00	68,000.00		TEST KIT , BRUCELLOSIS, Rose Bengal (4 kits)
	TEST KIT , NEWCASTLE DISEASE,ELISA	ILD	Public Bidding	Bids and Awards Committee				Support to operations	69,000.00	69,000.00		TEST KIT , NEWCASTLE DISEASE,ELISA (1 kit)
	TEST KIT, CAE ,ELISA 5 plates	ILD	Public Bidding	Bids and Awards Committee				Support to operations	276,000.00	276,000.00		TEST KIT, CAE ,ELISA 5 plates (4 kits)
	TEST KIT, HOG CHOLERA,ELISA 5 plates	ILD	Public Bidding	Bids and Awards Committee				Support to operations	64,000.00	64,000.00		TEST KIT, HOG CHOLERA,ELISA 5 plates (1 kit)
	TEST KIT, PRRS,ELISA	ILD	Public Bidding	Bids and Awards Committee				Support to operations	69,000.00	69,000.00		TEST KIT, PRRS,ELISA (1 kit)
	TEST KIT, BLUETONGUE ,ELISA	ILD	Public Bidding	Bids and Awards Committee				Support to operations	30,000.00	30,000.00		TEST KIT, BLUETONGUE ,ELISA (1 kit)
	TEST KIT, PSEDORABIES,ELISA 4 PLATES	ILD	Public Bidding	Bids and Awards Committee				Support to operations	38,000.00	38,000.00		TEST KIT, PSEDORABIES,ELISA 4 PLATES(1 kit)
	TEST KIT,AVIAN INFLUENZA ,ELISA	ILD	Public Bidding	Bids and Awards Committee				Support to operations	69,000.00	69,000.00		TEST KIT,AVIAN INFLUENZA ,ELISA (1 kit)
	Test Kit African Swine Fever competition (5 plates - 480 test)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	95,000.00	95,000.00		Test Kit African Swine Fever competition (5 plates -480 test) (1 kit)
	Test tube rack, autoclavable for 16 mm diameter 24 placer	ILD	Public Bidding	Bids and Awards Committee				Support to operations	12,570.00	12,570.00		Test tube rack, autoclavable for 16 mm diameter 24 placer (10 pcs)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHEMICAL AND FILTERING SUPPLIES											
	Acetone, Baker analyzed, ACS reagent, 2.5L/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	14,750.00	14,750.00		Acetone, Baker analyzed, ACS reagent, 2.5L/bottle(10 bottles)
	ACETYLENE GAS, Refill, high purity 5kg instrument grade	ILD	Public Bidding				Bids and Awards Committee	Support to operations	54,000.00	54,000.00		ACETYLENE GAS, Refill, high purity 5kg instrument grade (6 cylinders)
	ACTIVATED CHARCOAL, 1kg/bottle, AR, for analysis,phosphate free	ILD	Public Bidding				Bids and Awards Committee	Support to operations	12,000.00	12,000.00		ACTIVATED CHARCOAL, 1kg/bottle, AR, for analysis,phosphate free (2 bottles)
	Aflatoxin Test Kits, highly differentiated ELISA-based, lower limit of detection: 1.4ppb, range of quantitation: 5-50ppb, controls provided - 0,5,15,50 ppb controls, testing time: 5min, antibody cross-reactivity: Total aflatoxins (B1,B2,G1,G2), tests per kits: Up to 40, USDA/GIPSA Approved (included: 48 antibody-coated microwells, 48 red-marked mixing wells, 4 yellow-labeled bottles of 0,5,15,50 ppb aflatoxin controls, 1 conjugate, 1 substrate, and 1 red stop solutions	ILD	Public Bidding				Bids and Awards Committee	Support to operations	892,000.00	892,000.00		Aflatoxin Test Kits, highly differentiated ELISA-based, lower limit of detection: 1.4ppb, range of quantitation: 5-50ppb, controls provided - 0,5,15,50 ppb controls, testing time: 5min, antibody cross-reactivity: Total aflatoxins (B1,B2,G1,G2), tests per kits: Up to 40, USDA/GIPSA Approved (included: 48 antibody-coated microwells, 48 red-marked mixing wells, 4 yellow-labeled bottles of 0,5,15,50 ppb aflatoxin controls, 1 conjugate, 1 substrate, and 1 red stop solutions (40 packs)
	AMMONIUM ACETATE, 500g/bottle, AR Grade	ILD	Public Bidding				Bids and Awards Committee	Support to operations	52,000.00	52,000.00		AMMONIUM ACETATE, 500g/bottle, AR Grade (40 bottles)
	Ammonium metavanadate, Baker analyzed, ACS reagent, 100g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	10,500.00	10,500.00		Ammonium metavanadate, Baker analyzed, ACS reagent, 100g/bottle (3 bottles)
	Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	22,500.00	22,500.00		Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle (5 bottles)
	ASCORBIC ACID, AR, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	7,500.00	7,500.00		ASCORBIC ACID, AR, 500g/bottle (3 bottles)
	AMMONIUM FLOURIDE, AR, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	8,800.00	8,800.00		AMMONIUM FLOURIDE, AR, 500g/bottle (4 bottles)
	Boric acid, granular, Baker analyzed, ACS reagent, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	22,000.00	22,000.00		Boric acid, granular, Baker analyzed, ACS reagent, 500g/bottle (22 bottles)
	CALCIUM CARBONATE, AR, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,600.00	3,600.00		CALCIUM CARBONATE, AR, 500g/bottle (2 bottles)
	CALCIUM CHLORIDE DIHYDRATE, AR, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	2,000.00	2,000.00		CALCIUM CHLORIDE DIHYDRATE, AR, 500g/bottle (2 bottles)
	CALCIUM STANDARD, 1000ppm, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,000.00	3,000.00		CALCIUM STANDARD, 1000ppm, 500mL/bottle(1 bottle)
	COBALT STANDARD, 1000ppm, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,000.00	3,000.00		COBALT STANDARD, 1000ppm, 500mL/bottle (1 bottle)
	COPPER STANDARD, 1000ppm, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	6,000.00	6,000.00		COPPER STANDARD, 1000ppm, 500mL/bottle (2 bottles)
	DIETHYLENETETRIAMINEPENTAACETIC ACID, AR, 100g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	7,600.00	7,600.00		DIETHYLENETETRIAMINEPENTAACETIC ACID, AR, 100g/bottle C
	Di-POTASSIUM HYDROGEN PHOSPHATE, anhydrous, AR, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	2,375.00	2,375.00		Di-POTASSIUM HYDROGEN PHOSPHATE, anhydrous, AR, 500g/bottle(1 bottle)
	Ethanol, absolute, Baker analyzed, ACS reagent, 2.5L/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	1,500.00	1,500.00		Ethanol, absolute, Baker analyzed, ACS reagent, 2.5L/bottle (1 bottle)
	Fat filter bags, for Ankom Fat determination, 3 micron porosity, 200pc/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	297,000.00	297,000.00		Fat filter bags, for Ankom Fat determination, 3 micron porosity, 200pc/pack(15 packs)
	Ferrous Sulfate Heptahydrate, AR grade, 500g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	20,000.00	20,000.00		Ferrous Sulfate Heptahydrate, AR grade, 500g/bottle (2 bottles)
	Fiber filter bags, for Ankom Fiber determination, 25 micron porosity, 200pc/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	292,500.00	292,500.00		Fiber filter bags, for Ankom Fiber determination, 25 micron porosity, 200pc/pack (15 packs)
	Filter paper, whatman #42, 100pcs/box	ILD	Public Bidding				Bids and Awards Committee	Support to operations	270,000.00	270,000.00		Filter paper, whatman #42, 100pcs/box (180 packs)
	Hydrochloric acid, 36.5-38.0%, Baker analyzed, ACS reagent, 2.5L/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	50,700.00	50,700.00		Hydrochloric acid, 36.5-38.0%, Baker analyzed, ACS reagent, 2.5L/bottle (39 bottles)
	Catalyst tablet, containing 3.5g K2SO4 and 0.4g CuSO4, 1000pc/pack	ILD	Public Bidding				Bids and Awards Committee	Support to operations	140,000.00	140,000.00		Catalyst tablet, containing 3.5g K2SO4 and 0.4g CuSO4, 1000pc/pack (8 packs)
	GLASSWARE DETERGENT, concentrate, phosphate-free, biodegradable, 1kg/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	9,745.00	9,745.00		GLASSWARE DETERGENT, concentrate, phosphate-free, biodegradable, 1kg/bottle (2 bottles)
	IRON AAS STANDARD, 1000ppm, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	6,000.00	6,000.00		IRON AAS STANDARD, 1000ppm, 500mL/bottle (2 bottles)
	Lanthanum Oxide, AR grade, 250g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	22,500.00	22,500.00		Lanthanum Oxide, AR grade, 250g/bottle(2 bottles)
	L-Lysine Monohydrochloride, AR grade, 250g/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	6,000.00	6,000.00		L-Lysine Monohydrochloride, AR grade, 250g/bottle(2 bottles)
	MAGNESIUM AAS STANDARD, 1000ppm in nitric acid, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	3,500.00	3,500.00		MAGNESIUM AAS STANDARD, 1000ppm in nitric acid, 500mL/bottle(1 bottle)
	Manganese AAS Standard, 1000ppm in nitric acid, 500mL/bottle	ILD	Public Bidding				Bids and Awards Committee	Support to operations	5,290.00	5,290.00		Manganese AAS Standard, 1000ppm in nitric acid, 500mL/bottle(2 bottles)



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Molybdenum, AAS standard, 1000ppm in nitric acid,500mL/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Molybdenum, AAS standard, 1000ppm in nitric acid,500mL/bottle(1 bottle)
	NIST Traceable standard Buffer solutions, pH 4.00, 500ml	ILD	Public Bidding	Bids and Awards Committee				Support to operations	950.00	950.00		NIST Traceable standard Buffer solutions, pH 4.00, 500ml(1 bottle)
	NIST Traceable standard Buffer solutions, pH 7.00, 500ml	ILD	Public Bidding	Bids and Awards Committee				Support to operations	950.00	950.00		NIST Traceable standard Buffer solutions, pH 7.00, 500ml(1 bottle)
	NIST Traceable standard Buffer solutions, pH 10.00, 500ml	ILD	Public Bidding	Bids and Awards Committee				Support to operations	950.00	950.00		NIST Traceable standard Buffer solutions, pH 10.00, 500ml(1 bottle)
	Nitric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69-70%	ILD	Public Bidding	Bids and Awards Committee				Support to operations	118,300.00	118,300.00		Nitric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69-70%(26bottles)
	Sodium hydroxide, pellet, Baker analyzed, ACS reagent, 1kg/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	84,500.00	84,500.00		Sodium hydroxide, pellet, Baker analyzed, ACS reagent, 1kg/bottle(65 bottles)
	Sulfuric acid, Baker analyzed, ACS reagent, 2.5L/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	56,100.00	56,100.00		Sulfuric acid, Baker analyzed, ACS reagent, 2.5L/bottle(33 bottles)
	Orthophenanthroline, monohydrate, 25g/bottle, AR	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Orthophenanthroline, monohydrate, 25g/bottle, AR(2 bottles)
	Phosphoric Acid, 85%, AR grade, 2.5L/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Phosphoric Acid, 85%, AR grade, 2.5L/bottle(1 bottle)
	Phosphorus Standard, NIST Traceable, 1000ppm, 250mL/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	16,000.00	16,000.00		Phosphorus Standard, NIST Traceable, 1000ppm, 250mL/bottle(2 bottles)
	POTASSIUM ANTIMONY TARTRATE,100g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		POTASSIUM ANTIMONY TARTRATE,100g/bottle(1 bottle)
	POTASSIUM CHLORIDE Solution, for Conductivity Meter Calibration, NIST Traceable, 480mL/bottle, 5mS/cm	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		POTASSIUM CHLORIDE Solution, for Conductivity Meter Calibration, NIST Traceable, 480mL/bottle, 5mS/cm(1 bottle)
	POTASSIUM DIHYDROGEN ORTHOPHOSPHATEe, AR, 500g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	7,140.00	7,140.00		POTASSIUM DIHYDROGEN ORTHOPHOSPHATEe, AR, 500g/bottle(3 bottles)
	POTASSIUM AAS STANDARD, 1000ppm, 500mL/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		POTASSIUM AAS STANDARD, 1000ppm, 500mL/bottle (2 bottles)
	Sodium Hexametaphosphate, AR grade, 500g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Sodium Hexametaphosphate, AR grade, 500g/bottle (4 bottles)
	Sodium Thiosulfate Pentahydrate, AR grade, 500g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	13,000.00	13,000.00		Sodium Thiosulfate Pentahydrate, AR grade, 500g/bottle (2 bottles)
	SODIUM HYDROGEN CARBONATE,anhydrous, AR, 500g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	40,250.00	40,250.00		SODIUM HYDROGEN CARBONATE,anhydrous, AR, 500g/bottle(35 bottles)
	SODIUM AAS STANDARD,1000ppm in nitric acid, 500mL/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,500.00	4,500.00		SODIUM AAS STANDARD,1000ppm in nitric acid, 500mL/bottle (1 bottle)
	SUCROSE, AR, 500g/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		SUCROSE, AR, 500g/bottle (1 bottle)
	TRIETHANOLAMINE, AR, 2.5L/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	6,900.00	6,900.00		TRIETHANOLAMINE, AR, 2.5L/bottle (2bottles)
	ZINC, AAS STANDARD, 1000ppm in nitric acid, 500ml/bot	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		ZINC, AAS STANDARD, 1000ppm in nitric acid, 500ml/bot (1 bottle)
	Loop Mediated Isothermal Amplification (LAMP) Primers											Loop Mediated Isothermal Amplification (LAMP) Primers
	For Rice Tungro Bacilliform Virus (RTBV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Tungro Bacilliform Virus (RTBV)(1 set) RTBV F3- (5'-CCGACTGTGCAAGAACAGA-3'),RTBV B3- (5'-GGATTTTCGTTTCTATAATCTCC-3'),RTBV FIP- (5'-GCTATTCTATTCTGCTTCATAGGGGAAAGGTAGTAAAGCGGA-3'),RTBV BIP- (5'-CATGGATGAGAGCAAATGCATTAAGATCTACAGAATGCTAAGGATG-3')
	For Rice Tungro Spherical Virus (RTSV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Tungro Spherical Virus (RTSV)(1 set) RTSV F3- (5'-CCGACTGTGCAAGAACAGA-3'),RTSV B3- (5'-GCTCTGTATGTATCCGGC-3'), RTSV FIB-(5'-GCAACCGTACGCAAAATCAAGTCCCAAGGCTTATGCGTCTA-3'),RTSV BIP- (5'-TTGTCGATCGCTGGGGAGTCACTCACTGAGCCACATT-3')
	For Rice Ragged Stunt Virus (RRSV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Ragged Stunt Virus (RRSV) (1 set)RRSV F3- (5'-GACTAGGGATGTGCTTC-3'),RRSV B3 -(5'-TGTAATCGAGCTTCGCTC-3'),RRSV FIP- 5'-TGTTATTCTGCTTGTCTTCAACTCTGATTTGATTTTGGAGCA-3'),RRSV BIP- (5'-TCGACTGGTTTAGCAAGATGTTGTTCACTGATGATTCGC-3')
	For Rice Grassy Stunt Virus (RGSV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Grassy Stunt Virus (RGSV) (1 set)RGSV F3- (5'-AAAGCAACTCAGAGCA-3'),RGSV B3-(5'-TCTAGAGCAGTTCTGTAGTC-3'),RGSV FIP-(5'-CTGACTTAGTGGACACTGTGCTTTTGTGTACCAAGTCTGTGTG-3'),RGSV BIP-(5'-CACTGCATGGGTTTGTCAACCTGGAGATCATCTTCTACCAGCT-3')
	For Rice Dwarf Virus (RDV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Dwarf Virus (RDV) (1 set) RDV F3-(5'-ATTCAGCCGGGCATAT-3'),RDV B3-(5'-CCCACCAAGTGAAC-3'),RDV FIP-(5'-AACCCAGCTATTGTGTTCCAGGGCATCAGTCTAAGTGT-3'),RDV BIP-(5'-CTACTGCAACTGCCGACAGCTCCGTTTGGACAGGGAG-3')

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	For Rice Dwarf Virus (RDV)	ILD	Shopping	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		For Rice Dwarf Virus (RDV) (1 set) RDV F3-(5'-ATTCCAGCCGGGCATAT-3'),RDV B3-(5'-CCCACCAAGTGAGAAC-3'),RDV FIP-(5'-AACGCCAGCTATTGTCGTTCCAGGGCATCAGTGCTAAGTGT-3'),RDV BIP-(5'-CTACTGCAACTGCCGACAGCTCCGTTTGGACAGGGAGG-3')
	GF-1 Total RNA Extraction kit	ILD	Shopping	Bids and Awards Committee				Support to operations	100,000.00	100,000.00		GF-1 Total RNA Extraction kit(2 sets) RNA binding columns, 100, Homogenizing Columns, 100, Collection tubes, 200, Buffet TR, 80ml, Inhibitor Removal Buffer, 30ml, Wash Buffer, 2x30ml, DNase I 0.8ml, Digestion Buffer, 8ml, RNase free water, 20 ml, Proteinase K, 1.1 ml
	RNase free water, 500 ml/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		RNase free water, 500 ml/bottle (4 bottles)
	ALLEXI VIRUS PRIMER	ILD	Public Bidding	Bids and Awards Committee				Support to operations	70,000.00	70,000.00		ALLEXI VIRUS PRIMER (2 sets), F= 5'- CYG CTA AGC TAT ATG CTG ARR GG -3',R= 5'- TGT TRC AAR GTA TTA GYA ATA TCA ACA -3'
	ONION YELLOW DWARF VIRUS PRIMER	ILD	Public Bidding	Bids and Awards Committee				Support to operations	70,000.00	70,000.00		ONION YELLOW DWARF VIRUS PRIMER (2 sets)F= 5'- CGT TTG TTT GGC CTG GAT GGT AAC G -3',R= 5'- GTC TCY GTA ATT GAC GC -3'
	GARLIC DWARF VIRUS	ILD	Public Bidding	Bids and Awards Committee				Support to operations	70,000.00	70,000.00		GARLIC DWARF VIRUS (2 sets)F= 5'- CCA TGG ATG AAC AAG GAA ACA CG -3',R= 5'- CCA TGG AGA ATG TGA TCA TTG GAG G -3'
	Potato Dextrose Agar-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Potato Dextrose Agar-500g (1 bottle)
	Dextrose-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,200.00	1,200.00		Dextrose-500g (1 bottle)
	Glucose-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,500.00	1,500.00		Glucose-500g (1 bottle)
	Sucrose-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	2,000.00	2,000.00		Sucrose-500g (1 bottle)
	Potassium chloride (KCL-250g)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,000.00	3,000.00		Potassium chloride (KCL-250g) (1 bottle)
	Casein-hydrolysate-250g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Casein-hydrolysate-250g (1 bottle)
	Poteose Peptone #3 (Difco)-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Poteose Peptone #3 (Difco)-500g (1 bottle)
	Bacto Peptone-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Bacto Peptone-500g (1 bottle)
	Bacto gelatin-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Bacto gelatin-500g (1 bottle)
	Cysteine Hydrochloride-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Cysteine Hydrochloride-500g(1 bottle)
	Calcium Carbonate-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Calcium Carbonate-500g(1 bottle)
	Ammonium Dihydrogen phosphate (NH4H2PO4-500g)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Ammonium Dihydrogen phosphate (NH4H2PO4-500g)(1 bottle)
	Malt Extract-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Malt Extract-500g(1 bottle)
	Magnesium sulfate (MgSO4.7H2O-500g)	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		Magnesium sulfate (MgSO4.7H2O-500g)(1 bottle)
	Sodium Hychloride (NaOH)-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		Sodium Hychloride (NaOH)-500g(1 bottle)
	Bromcresol blue100g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		Bromcresol blue100g(1 bottle)
	Red Food Stain-60g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	300.00	300.00		Red Food Stain-60g(1 bottle)
	Starch Soluble-500g	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,000.00	4,000.00		Starch Soluble-500g(1 bottle)
	Glycerol, A.R.-1Liter/Bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,500.00	3,500.00		Glycerol, A.R.-1Liter/Bottle(1 bottle)
	Formalin, Laboratory Grade	ILD	Public Bidding	Bids and Awards Committee				Support to operations	3,500.00	3,500.00		Formalin, Laboratory Grade(1 bottle)
	Pesticide detection ticket, used to detect all major organophosphates and carbamates such as Malathion, Sevin, Furadan, Systox, Vapona, Phosdin, Metastox, Guthion, Actellic, Dursban and Diazon, with 50 ml graduated beaker	ILD	Public Bidding	Bids and Awards Committee				Support to operations	84,000.00	84,000.00		Pesticide detection ticket, used to detect all major organophosphates and carbamates such as Malathion, Sevin, Furadan, Systox, Vapona, Phosdin, Metastox, Guthion, Actellic, Dursban and Diazon, with 50 ml graduated beaker (3 sets)
	Bromine water, bromate-bromide 0.1 Normal Volumetric Solution (Bromine), Baker analyzed reagent grade, 50 ml poly bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	9,200.00	9,200.00		Bromine water, bromate-bromide 0.1 Normal Volumetric Solution (Bromine), Baker analyzed reagent grade, 50 ml poly bottle (1 bottle)

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	ethanol, absolute, ACS, reagent, 2.5L/bottle	ILD	Public Bidding	Bids and Awards Committee				Support to operations	4,500.00	4,500.00		ethanol, absolute, ACS, reagent, 2.5L/bottle (3 bottles)
	Rapid bioassay pesticide residue (RBPR) Ache kit (for 500 tests), comprise of: 1 bottle Enzyme (Ache); 1 bottle DTNB ; 1 bottle ACTI ; 3 bottles PBS buffer and 5 bottles bromine	ILD	Public Bidding	Bids and Awards Committee				Support to operations	60,000.00	60,000.00		Rapid bioassay pesticide residue (RBPR) Ache kit (for 500 tests), comprise of: 1 bottle Enzyme (Ache); 1 bottle DTNB ; 1 bottle ACTI ; 3 bottles PBS buffer and 5 bottles bromine (2 packs)
	pipette tip, 1000pcs/pack, 100-200ul, sterile, yellow, for general purposes	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,300.00	1,300.00		pipette tip, 1000pcs/pack, 100-200ul, sterile, yellow, for general purposes (1 pack)
FUEL, OIL AND LUBRICANTS EXPENSES												
	Fuel (fleet card) of Isuzu DMAX BEJ 698	ILD	Public Bidding	Bids and Awards Committee				Support to operations	180,000.00	180,000.00		Fuel (fleet card) of Isuzu DMAX BEJ 698 (12 months)
	Fuel (fleet card) of Toyota Hi-Ace SJB 110	ILD	Direct Contracting/SVP	Bids and Awards Committee				Support to operations	180,000.00	180,000.00		Fuel (fleet card) of Toyota Hi-Ace SJB 110 (12 months)
	LPG refill (13-14 kg/ tank) (for Flame photometer)	ILD	Direct Contracting/SVP	Bids and Awards Committee				Support to operations	9,350.00	9,350.00		LPG refill (13-14 kg/ tank) (for Flame photometer) (11 tanks)
	Oil/ Lubricants (For generator Koshin GV-7600s) (	ILD	Shopping	Bids and Awards Committee				Support to operations	650.00	650.00		Oil/ Lubricants (For generator Koshin GV-7600s) (1 bottle)
	Diesel/Diesoline	ILD	Public Bidding	Bids and Awards Committee				Support to operations	210,000.00	210,000.00		Diesel/Diesoline (4,200 liters)
	Other Supplies and Materials	ILD	Public Bidding	Bids and Awards Committee				Support to operations	1,191,901.00	1,191,901.00		various supplies and materials
LABOR AND WAGES												
	Labor service(Pakyaw) in the conduct of pre production and post production activities in the mass production of Metarhizium anisopliae (cleaning, soaking and packing of substrate, decontamination and proper disposal of waste etc)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor service(Pakyaw) in the conduct of pre production and post production activities in the mass production of Metarhizium anisopliae (cleaning, soaking and packing of substrate, decontamination and proper disposal of waste etc) (100 MD)
	Labor Services @525.00 daily rate (150days) for Earwig production	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor Services @525.00 daily rate (150days) for Earwig production (100 MD)
	Labor Services @525.00 daily rate (150days) for Trichogramma	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor Services @525.00 daily rate (150days) for Trichogramma (100 MD)
	Labor service for establishment of camote forage, preparation of rearing boxes, collection of moth, care, feeding and maintenance of larvae, inoculation of NPV, Collection of NPV-infected larvae (400/day for 130 days)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor service for establishment of camote forage, preparation of rearing boxes, collection of moth, care, feeding and maintenance of larvae, inoculation of NPV, Collection of NPV-infected larvae (400/day for 130 days) (100 MD)
	Labor service for Soil Pulverization	ILD		Bids and Awards Committee				Support to operations	21,000.00	21,000.00		Labor service for Soil Pulverization (60 mandays)
	Labor service (land preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice	ILD	NP-SVP	Bids and Awards Committee				Support to operations	39,500.00	39,500.00		Labor service (land preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice (2 job order)
	Labor service (plant sample preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice (	ILD	NP-SVP	Bids and Awards Committee				Support to operations	39,500.00	39,500.00		Labor service (plant sample preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice (2 job order)
	Labor and Wages for Janitorial services at ILD facilities	ILD	NP-SVP	Bids and Awards Committee				Support to operations	66,000.00	66,000.00		Labor and Wages for Janitorial services at ILD facilities (132 MD)
REPAIR AND MAINTENANCE- TECHNICAL AND SCIENTIFIC EQUIPMENT												
		1,898,000.00										
	Repair, preventive maintenance, and calibration of various laboratory equipment such as: (1 lot)	ILD	NP-SVP									Repair, preventive maintenance, and calibration of various laboratory equipment such as: (1 lot)
	Analytical balance, 100-220g capacity (11 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	22,000.00	22,000.00		Analytical balance, 100-220g capacity (11 job order)
	Atomic Absorption Spectrometer (Shimadzu A-7000) (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	60,000.00	60,000.00		Atomic Absorption Spectrometer (Shimadzu A-7000) (1 job order)
	Atomic Absorption Spectrometer (Agilent FS-280) (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	60,000.00	60,000.00		Atomic Absorption Spectrometer (Agilent FS-280) (1 job order)
	Autoclave/ Sterilizers (3 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,500.00	10,500.00		Autoclave/ Sterilizers (3 job order)
	Benchtop cooler (3 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	7,500.00	7,500.00		Benchtop cooler (3 job order)
	Bottle-top Dispenser Calibration (10mL-50mL capacity) (8 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	16,000.00	16,000.00		Bottle-top Dispenser Calibration (10mL-50mL capacity) (8 job order)
	Bottle-top Dispenser Calibration (10mL-50mL capacity) (8 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	16,000.00	16,000.00		Bottle-top Dispenser Calibration (10mL-50mL capacity) (8 job order)
	Centrifuge (4 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	16,000.00	16,000.00		Centrifuge (4 job order)
	Colony Counter (8 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	28,000.00	28,000.00		Colony Counter (8 job order)



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Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conductivity Meter (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	4,500.00	4,500.00		Conductivity Meter (1 job order)
	Digestion block, 20-placer (2 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	7,000.00	7,000.00		Digestion block, 20-placer (2 job order)
	Drying Oven	ILD	NP-SVP	Bids and Awards Committee				Support to operations	25,000.00	25,000.00		Drying Oven (1 job order)
	Dessicator cabinet	ILD	NP-SVP	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		Dessicator cabinet (8 job order)
	Dry heat sterilizer 9	ILD	NP-SVP	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		Dry heat sterilizer 9 (1 job order)
	Flame Photometer (Cole-Parmer)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	40,000.00	40,000.00		Flame Photometer (Cole-Parmer) (1 job order)
	Fume hood	ILD	NP-SVP	Bids and Awards Committee				Support to operations	240,000.00	240,000.00		Fume hood (12 job order)
	Hot plate (with stirrers)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	32,500.00	32,500.00		Hot plate (with stirrers) (13 job order)
	Incubator	ILD	NP-SVP	Bids and Awards Committee				Support to operations	7,500.00	7,500.00		Incubator (3 job order)
	insect vaccumm aspirator (20 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	30,000.00	30,000.00		insect vaccumm aspirator (20 job order)
	Infrared Thermometer (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Infrared Thermometer (1 job order)
	Kjeldahl Distillation Unit (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		Kjeldahl Distillation Unit (1 job order)
	Laminar flow (3 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	75,000.00	75,000.00		Laminar flow (3 job order)
	LAMP Viewer (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	2,500.00	2,500.00		LAMP Viewer (1 job order)
	Laboratory glassware (buret, pipets, graduated cylinders, volumetric flasks, etc.)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	117,000.00	117,000.00		Laboratory glassware (buret, pipets, graduated cylinders, volumetric flasks, etc.)(78 job order)
	Microscope	ILD	NP-SVP	Bids and Awards Committee				Support to operations	12,500.00	12,500.00		Microscope (5 job order)
	Mini dry bath	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Mini dry bath (1 job order)
	Muffle furnace	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,500.00	10,500.00		Muffle furnace (3 job order)
	Microwave Digestor	ILD	NP-SVP	Bids and Awards Committee				Support to operations	45,000.00	45,000.00		Microwave Digestor (1 job order)
	Orbital Shaker	ILD	NP-SVP	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		Orbital Shaker (5 job order)
	Oven, air-circulating	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Oven, air-circulating (2 job order)
	Osteorizer (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Osteorizer (1 job order)
	Pipettors (single-channel)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	37,500.00	37,500.00		Pipettors (single-channel) (25 job order)
	Pipettors (multi-channel)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,000.00	10,000.00		Pipettors (multi-channel) (4 job order)
	Photometers (Flame photometer)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	35,000.00	35,000.00		Photometers (Flame photometer) (1 job order)
	pH/conductivity/TDS meters (2 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		pH/conductivity/TDS meters (2 job order)
	pH Meter (4 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	18,000.00	18,000.00		pH Meter (4 job order)
	Portable pH Meter	ILD	NP-SVP	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		Portable pH Meter (3 job order)
	Refrigerator	ILD	NP-SVP	Bids and Awards Committee				Support to operations	17,500.00	17,500.00		Refrigerator (7 job order)
	Room sterilizer	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,000.00	10,000.00		Room sterilizer (2 job order)
	Spectrometers (UV-Vis)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	70,000.00	70,000.00		Spectrometers (UV-Vis) (2 job order)
	Spectrometers (UV-Vis) (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Spectrometers (UV-Vis) (1 job order)
	Specialized lab equipment (Kjeldahl distillation-titration, fiber extractor, fat extractor, etc.)(3 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	105,000.00	105,000.00		Specialized lab equipment (Kjeldahl distillation-titration, fiber extractor, fat extractor, etc.)(3 job order)
	Set of Weights (2000g, 1000g, 200g) (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	9,000.00	9,000.00		Set of Weights (2000g, 1000g, 200g) (1 job order)
	Set of Weights (100g, 50g, 25g, 10g, 5g, 1g) (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	18,000.00	18,000.00		Set of Weights (100g, 50g, 25g, 10g, 5g, 1g) (1 job order)

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	Thermohygrometer (5 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	15,000.00	15,000.00		Thermohygrometer (5 job order)
	Top-loading balance, 2000-6000g capacity (12 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	24,000.00	24,000.00		Top-loading balance, 2000-6000g capacity (12 job order)
	UV/Visible Spectrometer	ILD	NP-SVP	Bids and Awards Committee				Support to operations	120,000.00	120,000.00		UV/Visible Spectrometer (3 job order)
	Vortex mixer	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,000.00	10,000.00		Vortex mixer (4 job order)
	Vacuum Oven	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Vacuum Oven (1 job order)
	Water Distilling Unit	ILD	NP-SVP	Bids and Awards Committee				Support to operations	30,000.00	30,000.00		Water Distilling Unit (1 job order)
	water bath	ILD	NP-SVP	Bids and Awards Committee				Support to operations	2,500.00	2,500.00		water bath (1 job order)
	water distiller	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		water distiller (1 job order)
	Water Purifier	ILD	NP-SVP	Bids and Awards Committee				Support to operations	35,000.00	35,000.00		Water Purifier (1 job order)
	Yamato Water purifier, Auto Still	ILD	NP-SVP	Bids and Awards Committee				Support to operations	35,000.00	35,000.00		Yamato Water purifier, Auto Still
	Microscope	ILD	NP-SVP	Bids and Awards Committee				Support to operations	30,000.00	30,000.00		Microscope (1 job order)
	Biosafety Cabinet, Autoclave, Incubator, Pipettor, weighing balance, vortex mixer, 3 D shaker, ELISA Reader, Centrifuge, Ph meter, Hot Plate Magnetic Stirrer, Colony Counter, Dry Heat Steriliser, Microplate Shaker (1 job order)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	270,000.00	270,000.00		Biosafety Cabinet, Autoclave, Incubator, Pipettor, weighing balance, vortex mixer, 3 D shaker, ELISA Reader, Centrifuge, Ph meter, Hot Plate Magnetic Stirrer, Colony Counter, Dry Heat Steriliser, Microplate Shaker (1 job order)
	REPAIR AND MAINTENANCE OF VEHICLE	ILD	Direct Contracting/SVP	Bids and Awards Committee				Support to operations	350,000.00	350,000.00		Repair and Maintenance, replacement of damage parts and materials of RP vehicle issued at ILD (Isuzu Dmax, Toyota Hi-Ace and Tamaraw F-X) (4 months)
	Other MOOE											
	Certified Reference Material (CRM) for agricultural soil, 170g/bottle	ILD	NP-SVP	Bids and Awards Committee				Support to operations	60,000.00	60,000.00		Certified Reference Material (CRM) for agricultural soil, 170g/bottle (3 bottles)
	Hiring of highly technical consultant	ILD	NP-SVP	Bids and Awards Committee				Support to operations	467,000.00	467,000.00		Hiring of highly technical consultant (1 lot)
	Deuterium lamp for Hitachi UV-Vis spectrophotometer U2900, PN# 211-1500	ILD	Direct Contracting	Bids and Awards Committee				Support to operations	56,000.00	56,000.00		Deuterium lamp for Hitachi UV-Vis spectrophotometer U2900, PN# 211-1500 (1 pc)
	Halogen lamp for Hitachi UV-Vis spectrophotometer U2900, PN# 885-1200	ILD	Direct Contracting	Bids and Awards Committee				Support to operations	6,500.00	6,500.00		Halogen lamp for Hitachi UV-Vis spectrophotometer U2900, PN# 885-1200 (1 pc)
	Hydraulic door closer, material= die-cast aluminum body, mechanism=rack and pinion design, hold-open angle 80°-180°	ILD	shopping	Bids and Awards Committee				Support to operations	45,700.00	45,700.00		Hydraulic door closer, material= die-cast aluminum body, mechanism=rack and pinion design, hold-open angle 80°-180°, (10 pcs)
	Ion-exchange resin cartridge for Yamato Water Purifier WG1000, CPC-S	ILD	Direct Contracting	Bids and Awards Committee				Support to operations	56,000.00	56,000.00		Ion-exchange resin cartridge for Yamato Water Purifier WG1000, CPC-S (1 pack)
	Membrane filter for Yamato Water Purifier WG1000, MFRL 727	ILD	Direct Contracting	Bids and Awards Committee				Support to operations	44,000.00	44,000.00		Membrane filter for Yamato Water Purifier WG1000, MFRL 727 (1 pack)
	Pre-treatment cartridge for Yamato Water Purifier WG1000, PWF-1	ILD	Direct Contracting	Bids and Awards Committee				Support to operations	57,500.00	57,500.00		Pre-treatment cartridge for Yamato Water Purifier WG1000, PWF-1 (1 pack)
	Proficiency Testing (PT) Material for agricultural soil, 2 cycles/year, ALP	ILD	NP-SVP	Bids and Awards Committee				Support to operations	150,000.00	150,000.00		Proficiency Testing (PT) Material for agricultural soil, 2 cycles/year, ALP (1 cycle)
	Tubular level set, Standard: ANSI / BHMA A156.2.2003; Materials: Chassis- steel; Latch and Bolt- Zinc; Strike- Steel / Brass; Knob- Zinc / Stainless Steel; Rose- Brass, Backset: 60mm / 70mm, Door Thickness: 35-50mm, Cylinder: Solid Brass 5-pin tumbler cylinder, No. of Keys: 3 pcs key	ILD	shopping	Bids and Awards Committee				Support to operations	8,000.00	8,000.00		Tubular level set, Standard: ANSI / BHMA A156.2.2003; Materials: Chassis- steel; Latch and Bolt- Zinc; Strike- Steel / Brass; Knob- Zinc / Stainless Steel; Rose- Brass, Backset: 60mm / 70mm, Door Thickness: 35-50mm, Cylinder: Solid Brass 5-pin tumbler cylinder, No. of Keys: 3 pcs key (2 pcs)
	Air contamination assay	ILD	shopping	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Air contamination assay (1 job order)
	LPG Gas content Refill @ 50 kg /tank	ILD	shopping	Bids and Awards Committee				Support to operations	67,500.00	67,500.00		LPG Gas content Refill @ 50 kg /tank (15 refills)
	Kitchen Lighter	ILD	shopping	Bids and Awards Committee				Support to operations	200.00	200.00		Kitchen Lighter (5 pcs)
	ABS Parafilm Dispenser 4 inch	ILD	shopping	Bids and Awards Committee				Support to operations	21,000.00	21,000.00		ABS Parafilm Dispenser 4 inch (2 pcs)
	Garden Hose 75 ft with fittings size 1/2	ILD	shopping	Bids and Awards Committee				Support to operations	1,300.00	1,300.00		Garden Hose 75 ft with fittings size 1/2 (1 unit)
	TRAINING EXPENSES											TRAINING EXPENSES
	Meals and snacks for the conduct of the following activities:											Meals and snacks for the conduct of the following activities:
	Internal IMS Audit (2 days)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	40,000.00	40,000.00		Internal IMS Audit (2 days) (40 pax)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Management Review (2 days x 2 sessions)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	60,000.00	60,000.00		Management Review (2 days x 2 sessions) (60 pax)
	Performance (Physical and Financial) Assessment (1 day x 2 semesters)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	33,000.00	33,000.00		Performance (Physical and Financial) Assessment (1 day x 2 semesters) (60 pax)
	Emergency Preparedness and Response Training (Basic First Aid- 2 days, Fire Safety- 1 day)- with Tebag barangay Officials	ILD	NP-SVP	Bids and Awards Committee				Support to operations	27,000.00	27,000.00		Emergency Preparedness and Response Training (Basic First Aid- 2 days, Fire Safety- 1 day)- with Tebag barangay Officials (60 pax)
	Emergency Preparedness and Response Drill (Fire/Earthquake- 1 day, Chemical spill- 1 day)- with Tebag barangay Officials	ILD	NP-SVP	Bids and Awards Committee				Support to operations	17,500.00	17,500.00		Emergency Preparedness and Response Drill (Fire/Earthquake- 1 day, Chemical spill- 1 day)- with Tebag barangay Officials (50 pax)
	Surveillance Audit (by Certifying Body) (2 days)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	44,000.00	44,000.00		Surveillance Audit (by Certifying Body) (2 days) (40 pax)
	Training Fee/ Registration Fee for the following:											
	Advanced First Aid Training/Seminar (10 pax)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	12,000.00	12,000.00		Advanced First Aid Training/Seminar (10 pax)
	Fire Safety Training - with Tebag barangay Officials (40 pax)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	20,000.00	20,000.00		Fire Safety Training - with Tebag barangay Officials (40 pax)
	Hotel accommodation (External IMS Auditors) (2 days x 2 pax) (4 pax/day)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,000.00	10,000.00		Hotel accommodation (External IMS Auditors) (2 days x 2 pax) (4 pax/day)
	Conduct of ILD Quarterly Performance Assessment	ILD	NP-SVP	Bids and Awards Committee				Support to operations	160,000.00	160,000.00		Conduct of ILD Quarterly Performance Assessment (4 lot)
	Full Awareness Course on QA Laboratory Management System Based on ISO/IEC 17025:2017 Standard	ILD	NP-SVP	Bids and Awards Committee				Support to operations	70,000.00	70,000.00		Full Awareness Course on QA Laboratory Management System Based on ISO/IEC 17025:2017 Standard (1 lot)
	PRINTING AND PUBLICATION EXPENSES											
	Laboratory signages (Lab room labels, safety/warning signs, etc.) (1 lot)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	10,000.00	10,000.00		Laboratory signages (Lab room labels, safety/warning signs, etc.) (1 lot)
	Tarpaulin printing (for assessment, seminars, trainings, etc.) (1 lot)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	2,000.00	2,000.00		Tarpaulin printing (for assessment, seminars, trainings, etc.) (1 lot)
	Brochures, business cards, etc (1 lot)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	1,000.00	1,000.00		Brochures, business cards, etc (1 lot)
	Printing Tarpaulin for Calibration Tria	ILD	NP-SVP	Bids and Awards Committee				Support to operations	5,000.00	5,000.00		Printing Tarpaulin for Calibration Trial (1 lot)
	Sticker label	ILD	NP-SVP	Bids and Awards Committee				Support to operations	2,000.00	2,000.00		Sticker label (1 lot)
	INTERNET SUBSCRIPTION	ILD		Bids and Awards Committee				Support to operations	99,996.00	99,996.00		Monthly payment for internet subscription (12 months)
	TELEPHONE EXPENSES- MOBILE	ILD		Bids and Awards Committee				Support to operations	54,000.00	54,000.00		Reimbursement of Mobile Expenses for ILD (12 months)
	CONSULTANCY SERVICES	ILD	Highly Technical consultancy	Bids and Awards Committee				Support to operations	350,000.00	350,000.00		Consultancy Services for ISO 17025:2017 Accreditation (1 COS)
	SECURITY SERVICES	ILD		Bids and Awards Committee				Support to operations	504,000.00	504,000.00		Security services for ILD(12 months)
	ELECTRICITY EXPENSES	ILD		Bids and Awards Committee				Support to operations	8,004.00	8,004.00		Electricity expenses for ILD (12 months)
	LABOR AND WAGES											
	Labor service for Soil Pulverization	ILD	NP-SVP	Bids and Awards Committee				Support to operations	21,000.00	21,000.00		Labor service for Soil Pulverization (60 mandays)
	Labor service (land preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice	ILD	NP-SVP	Bids and Awards Committee				Support to operations	39,500.00	39,500.00		Labor service (land preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice (2 job order)
	Labor service (plant sample preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice	ILD	NP-SVP	Bids and Awards Committee				Support to operations	39,500.00	39,500.00		Labor service (plant sample preparation) during the conduct of Calibration Trial for Fertilizer Recommendation of NPK for Rice (2 job order)
	Labor service(Pakyaw) in the conduct of pre production and post production activities in the mass production of Metarhizium anisopliae (cleaning, soaking and packing of substrate, decontamination and proper disposal of waste etc) (100 MD)	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor service(Pakyaw) in the conduct of pre production and post production activities in the mass production of Metarhizium anisopliae (cleaning, soaking and packing of substrate, decontamination and proper disposal of waste etc) (100 MD)
	Labor Services @525.00 daily rate (150days) for Earwig production	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor Services @525.00 daily rate (150days) for Earwig production (100 MD)
	Labor Services @525.00 daily rate (150days) for Trichogramma	ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor Services @525.00 daily rate (150days) for Trichogramma (100 MD)
	Labor service for establishment of camote forage, preparation of rearing boxes, collection of moth, care, feeding and maintenance of larvae, inoculation of NPV, Collection of NPV-infected larvae (400/day for 130 days) (ILD	NP-SVP	Bids and Awards Committee				Support to operations	50,000.00	50,000.00		Labor service for establishment of camote forage, preparation of rearing boxes, collection of moth, care, feeding and maintenance of larvae, inoculation of NPV, Collection of NPV-infected larvae (400/day for 130 days) (100 MD)
	OTHER PROFESSIONAL SERVICES											
	Job Order/ Contract of Service: ILD-RFCAL											



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	Laboratory Technician III/Chemical Technician (@ P19,233.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	692,388.00	692,388.00		Laboratory Technician III/Chemical Technician (@ P19,233.00/month) (24)
	Laboratory Inspector II (@ P16,758.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	402,192.00	402,192.00		Laboratory Inspector II (@ P16,758.00/month) (12)
	Laboratory Aide II (@ P13,214.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	158,568.00	158,568.00		Laboratory Aide II (@ P13,214.00/month)(36)
	Laboratory Aide I (@ P11,761.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	423,396.00	423,396.00		Laboratory Aide I (@ P11,761.00/month)
	Job Order/ Contract of Service: ILD-RSL											
	Chemist I (@ P20,754.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	498,096.00	498,096.00		Chemist I (@ P20,754.00/month) (36)
	Laboratory Technician III/Chemical Technician (@ P19,233.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	461,592.00	461,592.00		Laboratory Technician III/Chemical Technician (@ P19,233.00/month) (24)
	Driver II (@ P13,214.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	158,568.00	158,568.00		Driver II (@ P13,214.00/month)(12)
	Laboratory Aide I (@ P11,761.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	141,132.00	141,132.00		Laboratory Aide I (@ P11,761.00/month) (12)
	Job Order/ Contract of Service: ILD-RADDL											
	Laboratory Aide I (@ P11,761.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	282,264.00	282,264.00		Laboratory Aide I (@ P11,761.00/month) (24)
	Laboratory Technician III	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	230,796.00	230,796.00		Laboratory Technician III (@ P19,233.00/month) (12)
	Job Order/ Contract of Service: ILD-RCPC											
	Laboratory Aide I (@ P11,761.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	282,264.00	282,264.00		Laboratory Aide I (@ P11,761.00/month) (24)
	Laboratory Technician III (@ P19,233.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	230,796.00	230,796.00		Laboratory Technician III (@ P19,233.00/month) (12)
	Clerk II (@P 13,214.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	317,136.00	317,136.00		Clerk II (@P 13,214.00/month)(24)
	Job Order/ Contract of Service: ILD											
	Clerk II (@P 13,214.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	158,568.00	158,568.00		Clerk II (@P 13,214.00/month) (12)
	Driver I (@P 12,466.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	149,592.00	149,592.00		Driver I (@P 12,466.00/month) (12)
	Admin Aide II (@ P 11,761.00/month)	ILD	NP-SVP	Bids and Awards Committee				Support to Operation	141,132.00	141,132.00		Admin Aide II (@ P 11,761.00/month) (12)
	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES (Technical & Scientific)											
	Anemometer, mini vane, with NIST certificate, 80-5900fpm airflow rate, LCD display, comes with 9 V battery, accuracy of ±(3% + 40ft/min or 0.2 m/s)	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	10,000.00	10,000.00		Anemometer, mini vane, with NIST certificate, 80-5900fpm airflow rate, LCD display, comes with 9 V battery, accuracy of ±(3% + 40ft/min or 0.2 m/s)(1 unit)
	Digital Laboratory Timer Heavy Duty	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	800.00	800.00		Digital Laboratory Timer Heavy Duty (4 units)
	Ear muff hearing protector 3M 25dB	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	3,500.00	3,500.00		Ear muff hearing protector 3M 25dB (2 units)
	Large Display Relative Humidity/Temperature Monitor/with microcable for ref temp. monitoring	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	52,200.00	52,200.00		Large Display Relative Humidity/Temperature Monitor/with microcable for ref temp. monitoring (6 pcs)
	Microwave Oven	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	3,500.00	3,500.00		Microwave Oven (1 unit)
	Timer, Timing Capacity=100 hours, Count Direction=Up and down, Clock=Yes, Number of Channels=4, Resolution=1 sec, Accuracy=±0.01%, Alarm=1 minute beep, Display=LCD, 3/4" H, Battery= Type1.5 V button cell, Height (cm)=6.4, Depth (cm)=1.3, Width (cm)= 7Description=Four-Channel, Jumbo-Display Clock/Timer	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	9,000.00	9,000.00		Timer, Timing Capacity=100 hours, Count Direction=Up and down, Clock=Yes, Number of Channels=4, Resolution=1 sec, Accuracy=±0.01%, Alarm=1 minute beep, Display=LCD, 3/4" H, Battery= Type1.5 V button cell, Height (cm)=6.4, Depth (cm)=1.3, Width (cm)= 7Description=Four-Channel, Jumbo-Display Clock/Timer (2 pcs)
	Thermohygrometer, 0.0oC to 50.0oC temp range, 20% to 90% RH range, AAA battery	ILD	SHOPPING	Bids and Awards Committee				Support to Operation	30,996.00	30,996.00		Thermohygrometer, 0.0oC to 50.0oC temp range, 20% to 90% RH range, AAA battery 9 6 units)
	OFFICE OF RTD FOR RESEARCH, REGULATIONS, ADMINISTRATIVE AND FINANCE											



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	other Professional Services											
	Job Order (Project Evaluation Officer I)	OFFICE OF RTD FOR RESEARCH, REGULATIONS, ADMINISTRATIVE AND FINANCE	NP-SVP	Bids and Awards Committee				249,048.00	249,048.00	-	Job Order (Project Evaluation Officer I) (12 months)	
	Job Order(Administrative Assistant IV)		NP-SVP	Bids and Awards Committee				230,796.00	230,796.00	-	Job Order(Administrative Assistant IV) (12 months)	
	Job Order (Administrative Assistant IV)		NP-SVP	Bids and Awards Committee				230,796.00	230,796.00	-	Job Order (Administrative Assistant IV) (12 months)	
	Repair and Maintenance of Vehicle											
	Labor and materials (Ford Ranger)		Direct Contracting	Bids and Awards Committee				50,000.00	50,000.00	-	Labor and materials (Ford Ranger) (2 numbers)	
	Labor and Materials (Eco Sport)		Direct Contracting	Bids and Awards Committee				50,000.00	50,000.00	-	Labor and Materials (Eco Sport)(2 numbers)	
	OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR											
	Other Categories										Other Categories	
	Cups and Saucers	ORED	Shopping	Bids and Awards Committee				600.00	600.00	-	Cups and Saucers (2 dozens)	
	Spoon and Fork	ORED	Shopping	Bids and Awards Committee				500.00	500.00	-	Spoon and Fork (2 dozens)	
	Drum unit for Fuji Serox docucentre S2010	ORED	Shopping	Bids and Awards Committee				27,000.00	27,000.00	-	Drum unit for Fuji Serox docucentre S2010	
	Tire (265x50 R20), ford everest (IL-3164)	ORED	Shopping	Bids and Awards Committee				149,600.00	149,600.00	-	Tire (265x50 R20), ford everest (IL-3164) (8 pcs)	
	Tire (215x70 R16), hyundai grand starex SKE-658	ORED	Shopping	Bids and Awards Committee				128,000.00	128,000.00	-	Tire (215x70 R16), hyundai grand starex SKE-658 (8 pcs)	
	Tire (255x60R18), nissan navarra (F1-c634)	ORED	Shopping	Bids and Awards Committee				136,000.00	136,000.00	-	Tire (255x60R18), nissan navarra (F1-c634)(8 pcs)	
	Professional Services (Job Order)	ORED	NP-SVP	Bids and Awards Committee				1,334,652.00	1,334,652.00	-	Legal Researcher III (12 months), Senior Administrative Assistant IV (12 months), Project Development Officer I (12 months), Admionistrative Assitant II (12 months), Clerk II (12 months)	
	BUDGET SECTION											
	labor and wages	Budget Section		Bids and Awards Committee			FY 2020 NEP	572,988.00	572,988.00		Administrative Aide II (3 job order for 12 months)(36 jo), administrative aide III (1 job order for 12 months)(12 JO)	
	GENERAL SERVICES SECTION											
	Electrical and Building Supplies and Equipment										Electrical and Building Supplies and Equipment	
	THHN wire stranded #12 (4 rolls)	GSS	Shopping	Bids and Awards Committee			NEP	12,400.00	12,400.00		THHN wire stranded #12 (4 rolls)	
	THHN wire stranded #14 (4 rolls)	GSS	Shopping	Bids and Awards Committee			NEP	8,800.00	8,800.00		THHN wire stranded #14 (4 rolls)	
	Fine Stranded Flat Cord #16 (4 rolls)	GSS	Shopping	Bids and Awards Committee			NEP	16,000.00	16,000.00		Fine Stranded Flat Cord #16 (4 rolls)	
	Electrical Tape (20 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	600.00	600.00		Electrical Tape (20 pcs)	
	Electrical rubber tape (24 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	4,560.00	4,560.00		Electrical rubber tape (24 pcs)	
	Angle valve 3 way 1/2 x 1/2 (20 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	5,000.00	5,000.00		Angle valve 3 way 1/2 x 1/2 (20 pcs)	
	Angle valve 1/2 x 1/2 (30 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	5,100.00	5,100.00		Angle valve 1/2 x 1/2 (30 pcs)	
	Flexible hose 1/2 x 3/4 x 18" (40 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	7,600.00	7,600.00		Flexible hose 1/2 x 3/4 x 18" (40 pcs)	
	Flexible hose 1/2 x 1/2 x 18" (40 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	7,600.00	7,600.00		Flexible hose 1/2 x 1/2 x 18" (40 pcs)	
	PVC 3/4" blue TEE (40 pcs)	GSS	Shopping	Bids and Awards Committee			NEP	1,440.00	1,440.00		PVC 3/4" blue TEE (40 pcs)	
	Suface type 3 gang outlet universal (40 sets)	GSS	Shopping	Bids and Awards Committee			NEP	3,200.00	3,200.00		Suface type 3 gang outlet universal (40 sets)	
	Male plug 2 prong (40 sets)	GSS	Shopping	Bids and Awards Committee			NEP	1,600.00	1,600.00		Male plug 2 prong (40 sets)	



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 watts LED Bulb day light (150 pcs)	GSS	Shopping					NEP	29,550.00	29,550.00		15 watts LED Bulb day light (150 pcs)
	18 watts LED Fluorecent Tube day light (150 pcs)	GSS	Shopping					NEP	31,500.00	31,500.00		18 watts LED Fluorecent Tube day light (150 pcs)
	Rubber flapper (90 pcs)	GSS	Shopping					NEP	10,800.00	10,800.00		Rubber flapper (90 pcs)
	teflone Tape (big) (70 pcs)	GSS	Shopping					NEP	2,100.00	2,100.00		teflone Tape (big) (70 pcs)
	Tox and Screw black 1 x 6mm (200 pcs)	GSS	Shopping					NEP	500.00	500.00		Tox and Screw black 1 x 6mm (200 pcs)
	Plastic Molding 1/2 (20 pcs)	GSS	Shopping					NEP	1,500.00	1,500.00		Plastic Molding 1/2 (20 pcs)
	2 prong male plug (80 pcs)	GSS	Shopping					NEP	3,200.00	3,200.00		2 prong male plug (80 pcs)
	Stapler wire gun tucker 6mm (1/4) (15 boxes)	GSS	Shopping					NEP	900.00	900.00		Stapler wire gun tucker 6mm (1/4) (15 boxes)
	2 gang outlet universal flash type (25 sets)	GSS	Shopping					NEP	3,250.00	3,250.00		2 gang outlet universal flash type (25 sets)
	1 gang flash type outlet (25 sets)	GSS	Shopping					NEP	2,750.00	2,750.00		1 gang flash type outlet (25 sets)
	1 gang flash type switch (20 sets)	GSS	Shopping					NEP	2,200.00	2,200.00		1 gang flash type switch (20 sets)
	door knob (20 sets)	GSS	Shopping					NEP	9,000.00	9,000.00		door knob (20 sets)
	Muriatic Acid (30 bottles)	GSS	Shopping					NEP	2,100.00	2,100.00		Muriatic Acid (30 bottles)
	glass door lock (10 sets)	GSS	Shopping					NEP	7,500.00	7,500.00		glass door lock (10 sets)
	Lavatory goose neck faucet (40 pcs)	GSS	Shopping					NEP	14,000.00	14,000.00		Lavatory goose neck faucet (40 pcs)
	Brass faucet w/ thread (15 pcs)	GSS	Shopping					NEP	2,250.00	2,250.00		Brass faucet w/ thread (15 pcs)
	Shower head (10 pcs)	GSS	Shopping					NEP	5,000.00	5,000.00		Shower head (10 pcs)
	water proofing flexibond (15 gal)	GSS	Shopping					NEP	18,000.00	18,000.00		water proofing flexibond (15 gal)
	foot Valve bronze 1' (10 pcs)	GSS	Shopping					NEP	7,500.00	7,500.00		foot Valve bronze 1' (10 pcs)
	Pressure switch (10 pcs)	GSS	Shopping					NEP	8,000.00	8,000.00		Pressure switch (10 pcs)
	Bedit (20 sets)	GSS	Shopping					NEP	7,000.00	7,000.00		Bedit (20 sets)
	Cement (5 bags)	GSS	Shopping					NEP	1,350.00	1,350.00		Cement (5 bags)
	Rubber receptacle (20 pcs)	GSS	Shopping					NEP	900.00	900.00		Rubber receptacle (20 pcs)
	PVC Pipe, blue 1/2 (10 pcs)	GSS	Shopping					NEP	700.00	700.00		PVC Pipe, blue 1/2 (10 pcs)
	PVC Pipe, blue 3/4 (10 pcs)	GSS	Shopping					NEP	800.00	800.00		PVC Pipe, blue 3/4 (10 pcs)
	Exhuast Fan wall/Ceiling Mounted (10 units)	GSS	Shopping					NEP	15,000.00	15,000.00		Exhuast Fan wall/Ceiling Mounted (10 units)
	Coaxial Cable RG11 (1 rolls)	GSS	Shopping					NEP	5,000.00	5,000.00		Coaxial Cable RG11 (1 rolls)
	UTP Cable Cat6 (1 rolls)	GSS	Shopping					NEP	7,500.00	7,500.00		UTP Cable Cat6 (1 rolls)
	Cutting Disc 4" (24 pcs)	GSS	Shopping					NEP	2,280.00	2,280.00		Cutting Disc 4" (24 pcs)
	Power tools Angle Grinder (1 unit)	GSS	Shopping					NEP	5,000.00	5,000.00		Power tools Angle Grinder (1 unit)
	Power tools portable power sprayer (1 unit)	GSS	Shopping					NEP	7,500.00	7,500.00		Power tools portable power sprayer (1 unit)
	Power tools Electric drill (1 unit)	GSS	Shopping					NEP	4,500.00	4,500.00		Power tools Electric drill (1 unit)
	Portable welding Machine (1 unit)	GSS	Shopping					NEP	15,000.00	15,000.00		Portable welding Machine (1 unit)
	Screw Drivers (1 set)	GSS	Shopping					NEP	1,000.00	1,000.00		Screw Drivers (1 set)
	Electrician Pliers (1 set)	GSS	Shopping					NEP	2,500.00	2,500.00		Electrician Pliers (1 set)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi Tester (1 unit)	GSS	Shopping	Bids and Awards Committee				NEP	1,500.00	1,500.00		Multi Tester (1 unit)
	Power Tools (Cut-off machine) (1 unit)	GSS	Shopping	Bids and Awards Committee				NEP	15,000.00	15,000.00		Power Tools (Cut-off machine) (1 unit)
	Repair and Maintenance											Repair and Maintenance
	Photocopier Repair and Maintenance	GSS	SVP	Bids and Awards Committee				NEP	40,000.00	40,000.00		Photocopier Repair and Maintenance
	Computer Repair and Maintenance	GSS	SVP	Bids and Awards Committee				NEP	40,000.00	40,000.00		Computer Repair and Maintenance
	Aircon Preventive Maintenance	GSS	SVP	Bids and Awards Committee				NEP	375,000.00	375,000.00		Aircon Preventive Maintenance
	Unforeseen Contingencies Repair for Aircon	GSS	SVP	Bids and Awards Committee				NEP	200,000.00	200,000.00		Unforeseen Contingencies Repair for Aircon
	Unforeseen Contingencies Supplies/Repair	GSS	SVP/Shopping	Bids and Awards Committee				NEP	50,000.00	50,000.00		Unforeseen Contingencies Supplies/Repair
	Preventive Maintenance Generator	GSS	Direct Contracting	Bids and Awards Committee				NEP	40,000.00	40,000.00		Preventive Maintenance Generator
	Monthly Preventive Maintenance of Elevator(12 months)	GSS	Direct Contracting	Bids and Awards Committee				NEP	240,000.00	240,000.00		Monthly Preventive Maintenance of Elevator(12 months)
	Fixed Expenditure											Fixed Expenditure
	Security Services (41 guards)(12 months)	GSS	SVP	Bids and Awards Committee				NEP	8,688,000.00	8,688,000.00		Security Services (41 guards)(12 months)
	Electric Bills(12 months)	GSS	SVP	Bids and Awards Committee				NEP	9,357,600.00	9,357,600.00		Electric Bills(12 months)
	Telephone/Landline(12 months)	GSS	SVP	Bids and Awards Committee				NEP	2,040,000.00	2,040,000.00		Telephone/Landline(12 months)
	Internet(12 months)	GSS	SVP	Bids and Awards Committee				NEP	2,298,480.00	2,298,480.00		Internet(12 months)
	Cable TV(12 months)	GSS	SVP	Bids and Awards Committee				NEP	60,000.00	60,000.00		Cable TV(12 months)
	Fleet Card(12 months)	GSS	SVP	Bids and Awards Committee				NEP	8,400,000.00	8,400,000.00		Fleet Card(12 months)
	Diesoline (for Generator Set)(2,000 liter)	GSS	Shopping	Bids and Awards Committee				NEP	90,000.00	90,000.00		Diesoline (for Generator Set)(2,000 liter)
	Insurance Building	GSS	NP-Agency to Agency	Bids and Awards Committee				NEP	2,500,000.00	2,500,000.00		Insurance Building
	Insurance Vehicle	GSS	NP-Agency to Agency	Bids and Awards Committee				NEP	1,900,000.00	1,900,000.00		Insurance Vehicle
	Vehicle Registration	GSS	SVP	Bids and Awards Committee				NEP	250,000.00	250,000.00		Vehicle Registration
	Vehicle Emission Test	GSS	SVP	Bids and Awards Committee				NEP	50,000.00	50,000.00		Vehicle Emission Test
	Job Order											Job Order
	Admin Aide III (1 @12,466.00 per month) (12 months)	GSS	NP-SVP	Bids and Awards Committee				NEP	149,592.00	149,592.00		Admin Aide III (1 @12,466.00 per month) (12 months)
	Admin Aide II (9 @ 11,761.00 per month) (108 months)	GSS	NP-SVP	Bids and Awards Committee				NEP	1,270,188.00	1,270,188.00		Admin Aide II (9 @ 11,761.00 per month) (108 months)
	Admin Aide II, Utility (8 @ 11,761.00 per month)(96 months)	GSS	NP-SVP	Bids and Awards Committee				NEP	1,129,056.00	1,129,056.00		Admin Aide II, Utility (8 @ 11,761.00 per month)(96 months)
	Driver I (5 @ 12,466.00 per month) (60 months)	GSS	NP-SVP	Bids and Awards Committee				NEP	747,960.00	747,960.00		Driver I (5 @ 12,466.00 per month) (60 months)
	Chauffer IV (1 @ 16,758.00 per month) (12 months)	GSS	NP-SVP	Bids and Awards Committee				NEP	201,096.00	201,096.00		Chauffer IV (1 @ 16,758.00 per month) (12 months)
	GSS-MOTORPOOL											
	SJB-117 Toyota Fortuner (COA)											SJB-117 Toyota Fortuner (COA)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting	Bids and Awards Committee				NEP FY 2020	210,000.00	210,000.00		Service Repair and Maintenance
	SJB-119 Isuzu Crosswind (GSS)											SJB-119 Isuzu Crosswind (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting	Bids and Awards Committee				NEP FY 2020	140,000.00	140,000.00		Service Repair and Maintenance
	SJB-251 Isuzu Crosswind (GSS)											SJB-251 Isuzu Crosswind (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting	Bids and Awards Committee				NEP FY 2020	140,000.00	140,000.00		Service Repair and Maintenance



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	PDI-768 Isuzu Altera (GSS)											PDI-768 Isuzu Altera (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	180,000.00	180,000.00			Service Repair and Maintenance
	AOC-613 Toyota Hiace (GSS)											AOC-613 Toyota Hiace (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	140,000.00	140,000.00			Service Repair and Maintenance
	SFH-208 Toyota Revo (GSS)											SFH-208 Toyota Revo (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	110,000.00	110,000.00			Service Repair and Maintenance
	SES - 387 Toyota Tamaraw FX (GSS)											SES - 387 Toyota Tamaraw FX (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	SVP		Bids and Awards Committee		NEP FY 2020	90,000.00	90,000.00			Service Repair and Maintenance
	SJJ - 823 Kia Sportage (GSS)											SJJ - 823 Kia Sportage (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	SVP		Bids and Awards Committee		NEP FY 2020	90,000.00	90,000.00			Service Repair and Maintenance
	SKA- 754 Toyota Fortuner (Admin & Finance)											SKA- 754 Toyota Fortuner (Admin & Finance)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	210,000.00	210,000.00			Service Repair and Maintenance
	SKA- 749 Isuzu Sportivo (Inspection Team)											SKA- 749 Isuzu Sportivo (Inspection Team)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	140,000.00	140,000.00			Service Repair and Maintenance
	SJB- 109 Toyota Fortuner (RTD Operation)											SJB- 109 Toyota Fortuner (RTD Operation)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	210,000.00	210,000.00			Service Repair and Maintenance
	C1-I456 Ford Ranger (ORED)											C1-I456 Ford Ranger (ORED)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	250,000.00	250,000.00			Service Repair and Maintenance
	IL-3164 Ford Everest (ORED)											IL-3164 Ford Everest (ORED)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	270,000.00	270,000.00			Service Repair and Maintenance
	SKE-658 Hyundai Starex (GSS)											SKE-658 Hyundai Starex (GSS)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	200,000.00	200,000.00			Service Repair and Maintenance
	C1-F119 Ford Ecosport (ORED)											C1-F119 Ford Ecosport (ORED)
	Service Repair and Maintenance	GSS-MOTORPOOL	Direct Contracting		Bids and Awards Committee		NEP FY 2020	120,000.00	120,000.00			Service Repair and Maintenance
	A. AVAILABLE AT PROCUREMENT SERVICE											
	OFFICE OF THE SPECIAL INSPECTION COMMITTEE FOR VERTICAL AND HORIZONTAL INFRASTRUCTURE PROJECTS											
	Professional Services (Job Order)				Bids and Awards Committee			856,632.00	856,632.00	-		Project Development Officer III (2 - JO's per month for 12 months)(24months)
	Other Categories	OFFICE OF THE SPECIAL INSPECTION COMMITTEE FOR VERTICAL AND HORIZONTAL INFRASTRUCTURE PROJECTS										Other Categories
	Construction Hard Hat Safety Helmet with Chinstrap		Competitive Bidding		Bids and Awards Committee			2,000.00	2,000.00	-		Construction Hard Hat Safety Helmet with Chinstrap (4 pcs)
	Safety Glasses, clear		Competitive Bidding		Bids and Awards Committee			1,200.00	1,200.00	-		Safety Glasses, clear (4 pcs)
	RESEARCH DIVISION											
	Other Categories											Other Categories
	Hiring of Project Assistant 1 for 12 months at PhP 16,758.00 salary per month	RESEARCH	Negotiated Procurement / SVP		Bids and Awards Committee		2020 NEP - REGULAR PROGRAM (Other PSS - c/o Research Division)	201,096.00	201,096.00	-		Hiring of Project Assistant 1 for 12 months at PhP 16,758.00 salary per month (12 JOB ORDER)
	Hiring of 2 Admin Aide III for 12 months at PhP 12,466 salary per month	RESEARCH	Negotiated Procurement / SVP		Bids and Awards Committee		2020 NEP - REGULAR PROGRAM (Other PSS - c/o Research Division)	448,776.00	448,776.00	-		Hiring of 2 Admin Aide III for 12 months at PhP 12,466 salary per month (12 JOB ORDER)



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Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of 2 Contractual JO as Research Technical Staff with salary of Php 20,754 per month	RESEARCH	Negotiated Procurement / SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other PSS - c/o Research Division)	498,096.00	498,096.00	-	Hiring of 2 Contractual JO as Research Technical Staff with salary of Php 20,754 per month (12 JOB ORDER)
	Prepaid load cards for R&D staffs (Smart/Globe/Other TelCos @ Php 300 or 500 denomination)	RESEARCH	Shopping	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other PSS - c/o Research Division)	24,000.00	24,000.00	-	Prepaid load cards for R&D staffs (Smart/Globe/Other TelCos @ Php 300 or 500 denomination) (48 PCS)
	Periodic repair and maintenance of RP vehicle including purchase of various spare parts when need arises	RESEARCH	Negotiated Procurement / SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other PSS - c/o Research Division)	60,000.00	60,000.00	-	Periodic repair and maintenance of RP vehicle including purchase of various spare parts when need arises (12 JOB ORDER)
	Training Expenses											
	Conduct of R&D Monthly Meeting @ 30,000 per meeting with 35 indicative participants	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	240,000.00	240,000.00	-	Conduct of R&D Monthly Meeting @ 30,000 per meeting with 35 indicative participants (280 pax AM/PM Snacks/ Lunch/ Dinner)
	Conduct of Quarterly Assessment / Review @ 60,000 per assessment / Review with 60 indicative participants	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	120,000.00	120,000.00	-	Conduct of Quarterly Assessment / Review @ 60,000 per assessment / Review with 60 indicative participants (120 pax AM/PM Snacks/ Lunch/ Dinner)
	Conduct of Quarterly Assessment / Review @ 60,000 per assessment / Review with 60 indicative participants	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	200,000.00	200,000.00	-	Conduct of Quarterly Assessment / Review @ 60,000 per assessment / Review with 60 indicative participants (60 pax AM/PM Snacks/ Lunch/ Dinner)
	Conduct of Inhouse / Commodity Review @ 80,000 per review with 60 indicative participants of	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	160,000.00	160,000.00	-	Conduct of Inhouse / Commodity Review @ 80,000 per review with 60 indicative participants of (120 pax AM/PM Snacks/ Lunch/ Dinner)
	Prepaid load cards for R&D staffs (Smart/Globe/Other TelCos @ Php 300 or 500 denomination)	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	60,000.00	60,000.00	-	Prepaid load cards for R&D staffs (Smart/Globe/Other TelCos @ Php 300 or 500 denomination) (120 PCS)
	Hiring of Project Assistant 1 for 12 months at Php 16,758.00 salary per month	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	201,096.00	201,096.00	-	Hiring of Project Assistant 1 for 12 months at Php 16,758.00 salary per month (12)
	Hiring of Admin Aide III for 12 months at Php 12,466.00 salary per month	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	149,592.00	149,592.00	-	Hiring of Admin Aide III for 12 months at Php 12,466.00 salary per month (12)
	Hiring of Admin Aide II for 12 months at Php 11,761.00 salary per month	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	141,132.00	141,132.00	-	Hiring of Admin Aide II for 12 months at Php 11,761.00 salary per month (12)
	Periodic repair and maintenance of RP vehicle including purchase of various spare parts when need arises	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	120,000.00	120,000.00	-	Periodic repair and maintenance of RP vehicle including purchase of various spare parts when need arises (4)
	Printing of project signages, posters, and IEC materials of various sizes with indicative price of Php 500.00 per piece	RESEARCH	NP-SVP	Bids and Awards Committee				2020 NEP - REGULAR PROGRAM (Other R&D Activities - Program Management)	40,000.00	40,000.00	-	Printing of project signages, posters, and IEC materials of various sizes with indicative price of Php 500.00 per piece (80)
	BUILDING OUTLAY											
	Establishment (continuing) of Crops Research and Development Center in PREC, Sta. Barbara, Pangasinan	RESEARCH	Competitive Bidding	Bids and Awards Committee				National Rice Program (Rice R&D - Building Outlay)	15,000,000.00	-	15,000,000.00	Establishment (continuing) of Crops Research and Development Center in PREC, Sta. Barbara, Pangasinan (contract)
	REGULATORY DIVISION											
	Other Categories											
	TRAINING NEEDS											
	Meals and Snacks with accommodation 3 days (100 pax)	Regulatory	NP-SVP	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	380,000.00	380,000.00	-	Meals and Snacks with accommodation 3 days (100 pax)
	Meals & Snacks 1 day (640 pax)	Regulatory	NP-SVP	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	240,000.00	240,000.00	-	Meals & Snacks 1 day (640 pax)
	Meals & Snacks 1 day (30 pax)	Regulatory	NP-SVP	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	13,500.00	13,500.00	-	Meals & Snacks 1 day (30 pax)
	Hire Vehicle for the PRIME Retooling (4 unit)	Regulatory		Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	10,000.00	10,000.00	-	Hire Vehicle for the PRIME Retooling (4 unit)
	Personal Protective Equipment										-	Personal Protective Equipment
	Knee boots, heavy duty, japan made	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	180,000.00	180,000.00	-	Knee boots, heavy duty, japan made (60 pcs)
	Raincoat (set)	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	60,000.00	60,000.00	-	Raincoat (set) (60 pcs)
	Longsleeve, cotton	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	36,000.00	36,000.00	-	Longsleeve, cotton (60 pcs)
	Sun Hat	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	30,000.00	30,000.00	-	Sun Hat (60 pcs)
	Hydropack	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	60,000.00	60,000.00	-	Hydropack (60 pcs)



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	Translucent bag for field activity	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	75,000.00	75,000.00	-	Translucent bag for field activity (60 pcs)
	Prepaid Cards (Smart, TNT, Globe) for PRIME data collectors	Regulatory	Shopping	Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	67,000.00	67,000.00	-	Prepaid Cards (Smart, TNT, Globe) for PRIME data collectors (134 cards)
	Other Professional Services (Job Order-PEO I)	Regulatory		Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	498,096.00	498,096.00	-	Other Professional Services (Job Order-PEO I) (24 heads)
	Other Professional Services (Job Order-PEA I)	Regulatory		Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	201,096.00	201,096.00	-	Other Professional Services (Job Order-PEA I) (12 heads)
	Agriculture Supplies (Fertilizer)	Regulatory		Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	395,000.00	395,000.00	-	Agriculture Supplies (Fertilizer) (260 bags)
	Printing & Publication Expense (ex. Bookbind of PRIME results)	Regulatory		Bids and Awards Committee				NATIONAL RICE PROGRAM; RESEARCH & DEVELOPMENT (PRIME)	30,000.00	30,000.00	-	Printing & Publication Expense (ex. Bookbind of PRIME results) (16 pcs)
	Other Categories (Laboratory Supply)											
	Vacutainer tube red top 5 ml , 100 pcs /tray	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	5,000.00	5,000.00	-	Vacutainer tube red top 5 ml , 100 pcs /tray (5 trays)
	Vacutainer tube K3 EDTA 3 ml , 100 pcs /tray	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	5,000.00	5,000.00	-	Vacutainer tube K3 EDTA 3 ml , 100 pcs /tray (5 trays)
	Vacutainer Adapter Luer Lock	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	5,500.00	5,500.00	-	Vacutainer Adapter Luer Lock (10 pcs)
	Permanent Marking Pen (black fine & ultra fine)	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,000.00	1,000.00	-	Permanent Marking Pen (black fine & ultra fine) (10 pcs)
	Zip lock plastic container 100's/pack-size 8.5x12 cm	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	3,200.00	3,200.00	-	Zip lock plastic container 100's/pack-size 8.5x12 cm (20 packs)
	Plastic Garbage bag XL 10's/pack Yellow	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	600.00	600.00	-	Plastic Garbage bag XL 10's/pack Yellow (10 packs)
	Disposable Medical Isolation Gown non woven fabric	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	6,750.00	6,750.00	-	Disposable Medical Isolation Gown non woven fabric (50 pcs)
	Disposable Gloves nitrile size S 100 pc. /box	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	2,250.00	2,250.00	-	Disposable Gloves nitrile size S 100 pc. /box (5 boxes)
	Disposable Gloves nitrile size S 100 pc. /box	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	2,250.00	2,250.00	-	Disposable Gloves nitrile size S 100 pc. /box (5 boxes)
	Face Mask Surgical/earloop 100 pc./box	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,000.00	1,000.00	-	Face Mask Surgical/earloop 100 pc./box (5 boxes)
	Ethyl Alcohol 500 ml	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	750.00	750.00	-	Ethyl Alcohol 500 ml (10 bottles)
	Rain boots white size 7	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	3,500.00	3,500.00	-	Rain boots white size 7 (5 pairs)
	Rain boots white size 6	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	3,500.00	3,500.00	-	Rain boots white size 6 (5 pairs)
	Srub suit (upper and lower) size S	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,750.00	1,750.00	-	Srub suit (upper and lower) size S(5 pairs)
	Srub suit (upper and lower) size M	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,750.00	1,750.00	-	Srub suit (upper and lower) size M (5 pairs)
	Srub suit (upper and lower) size L	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	2,000.00	2,000.00	-	Srub suit (upper and lower) size L (5 pairs)
	First aid kit	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,250.00	1,250.00	-	First aid kit (5 sets)
	Sleeping bag, washable	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	5,000.00	5,000.00	-	Sleeping bag, washable (5 pcs)
	Tissue paper (virgin pulp)	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	750.00	750.00	-	Tissue paper (virgin pulp) (30 pcs)
	Cotton 250 grams	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,500.00	1,500.00	-	Cotton 250 grams (20 pcs)
	Head lamp, rechargeable and water proof	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	5,000.00	5,000.00	-	Head lamp, rechargeable and water proof (10 pcs)
	Disposable syringes 3ml, 100s/box	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	1,900.00	1,900.00	-	Disposable syringes 3ml, 100s/box (5 boxes)
	Liquid disinfectant 30% Glutaraldehyde	Regulatory	Shopping	Bids and Awards Committee				Agriculture & Fishery Regulatory Support Program	36,750.00	36,750.00	-	Liquid disinfectant 30% Glutaraldehyde (15 gals)
	Other Categories											
	Other Professional Services (Job Order-Admin. Aide II)	Regulatory	NP-SVP	Bids and awards committee				Agriculture & Fishery Regulatory Support Program	282,264.00	282,264.00	-	Other Professional Services (Job Order-Admin. Aide II)

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	BIDS AND AWARDS COMMITTEE											
	Other categories											
	Toner Cartridge Kyocera TK 1168	BAC SEC	competitive bidding		Bids and awards committee		FY 2020 NEP	150,000.00	150,000.00	-		Toner Cartridge Kyocera TK 1168 (10 carts)
	Mobile scanner	BAC SEC	competitive bidding		Bids and awards committee		FY 2020 NEP	50,000.00	50,000.00	-		Mobile scanner (2 units)
	Voice recorder, 16gb memory	BAC SEC	competitive bidding		Bids and awards committee		FY 2020 NEP	20,000.00	20,000.00	-		Voice recorder, 16gb memory (2 units)
	facial tissue scented	BAC SEC	competitive bidding		Bids and awards committee		FY 2020 NEP	7,200.00	7,200.00	-		facial tissue scented (60 boxes)
	toner cartridgeFuji Xerox Docuprint P115w	BAC SEC	competitive bidding		Bids and awards committee		FY 2020 NEP	52,000.00	52,000.00	-		toner cartridgeFuji Xerox Docuprint P115w (40 carts)
	LABOR AND WAGES											
	Job order (Clerk II)	BAC SEC	NP-SVP		Bids and awards committee		FY 2020 NEP	1,294,972.00	1,294,972.00	-		Job order (Clerk II) (8 Jos/month for 12 months)
	Job order (Admin aide II)	BAC SEC	NP-SVP		Bids and awards committee		FY 2020 NEP	423,396.00	423,396.00	-		Job order (Admin aide II) (8 Jos/month for 12 months)
	GAD											
	OTHER SUPPLIES											
	Plastic Storage Box (120L Capacity) High Impact Resistant	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	1,000.00	1,000.00	-		Plastic Storage Box (120L Capacity) High Impact Resistant (1pc)
	Plastic Storage Box (30L Capacity) High Impact Resistant	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	800.00	800.00	-		Plastic Storage Box (30L Capacity) High Impact Resistant (1pc)
	Plaque (8x11) Fiber Glass	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	3,000.00	3,000.00	-		Plaque (8x11) Fiber Glass (1pc)
	Certificate Holder w/ DA Logo	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	5,500.00	5,500.00	-		Certificate Holder w/ DA Logo (50 pcs)
	Self Inking Stamp	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	3,000.00	3,000.00	-		Self Inking Stamp (2 pcs)
	Ceramic Cups and Saucer with Spoon Set of 6	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	1,500.00	1,500.00	-		Ceramic Cups and Saucer with Spoon Set of 6 (1ste)
	Dish Drainer/Dish Cabinet w/ One Drawer	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	1,000.00	1,000.00	-		Dish Drainer/Dish Cabinet w/ One Drawer (1 pc)
	Portable Butane Gas Stove	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	3,000.00	3,000.00	-		Portable Butane Gas Stove (2 units)
	Butane Gas	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	500.00	500.00	-		Butane Gas (5 cans)
	Kitchen Apron Bib	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	2,000.00	2,000.00	-		Kitchen Apron Bib (10 pcs)
	Stainless Mixing Bowl (450ml Capacity)	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	1,800.00	1,800.00	-		Stainless Mixing Bowl (450ml Capacity) (3 pcs)
	Rectangular Tray Pan (set of 3)	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	750.00	750.00	-		Rectangular Tray Pan (set of 3) (3 sets)
	Caseroles (aluminum, 24 cm. Diameter)	GAD	SVP		Bids and awards committee		Regular Various ESETS, Natinal Rice Program, national HVCDP Program, national Corn Program	1,600.00	1,600.00	-		Caseroles (aluminum, 24 cm. Diameter) (2 pcs)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	High Duty Mini Oven	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	16,000.00	16,000.00	-	High Duty Mini Oven (1 unit)
	Frying Pan (2 handle)	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	1,000.00	1,000.00	-	Frying Pan (2 handle) (2 pcs)
	Basin (Aluminum Big)	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	600.00	600.00	-	Basin (Aluminum Big) (3 pcs)
	Steamer, alumium 30 cm, 3 layers	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	2,000.00	2,000.00	-	Steamer, alumium 30 cm, 3 layers (1 unit)
	Chef's knife High Quality	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	300.00	300.00	-	Chef's knife High Quality (2 pcs)
	Plastic Chopping Board	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	240.00	240.00	-	Plastic Chopping Board (2 pcs)
	Grater (Big)	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	400.00	400.00	-	Grater (Big) (2 pcs)
	Food Thong	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	360.00	360.00	-	Food Thong (2pcs)
	Retangular Food Plastic Container, 10 pcs/pack	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	150.00	150.00	-	Retangular Food Plastic Container, 10 pcs/pack (1 pack)
	LPG Tank (11 kgs) w/ Regulator	GAD	SVP	Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	3,000.00	3,000.00	-	LPG Tank (11 kgs) w/ Regulator(1 unit)
	Tarpaulin for CSC Anniversary	GAD		Bids and awards committee				Regular Various ESETS, National Rice Program, national HVCDP Program, national Corn Program	500.00	500.00	-	Tarpaulin for CSC Anniversary (1 pc)
	TRAINING EXPENSES											
	Activity No. 1											
	Training on Mushroom Production and Processing											
	Meals and Snacks (3 batches @35 pax/batch)	GAD	SVP	Bids and awards committee				Regular Various ESETS	52,500.00	52,500.00	-	Meals and Snacks (3 batches @35 pax/batch) (105 pax)
	Training Kits										-	Training Kits
	High Pressure Single Burner Stove	GAD	shopping	Bids and awards committee				Regular Various ESETS	41,400.00	41,400.00	-	High Pressure Single Burner Stove (9 units)
	LPG Tank (11 kgs) w/ Regulator	GAD	shopping	Bids and awards committee				Regular Various ESETS	27,000.00	27,000.00	-	LPG Tank (11 kgs) w/ Regulator (9 units)
	Steel Drum	GAD	shopping	Bids and awards committee				Regular Various ESETS	8,100.00	8,100.00	-	Steel Drum (9 pcs)
	Mushroom Fruiting Bags	GAD	shopping	Bids and awards committee				Regular Various ESETS	42,000.00	42,000.00	-	Mushroom Fruiting Bags (600 pcs)
	Honorarium for Speaker	GAD		Bids and awards committee				Regular Various ESETS	15,000.00	15,000.00	-	Honorarium for Speaker (15 hours)
	Site Rental	GAD	SVP	Bids and awards committee				Regular Various ESETS	9,000.00	9,000.00	-	Site Rental (3 sites)
	Contingency	GAD		Bids and awards committee				Regular Various ESETS	6,000.00	6,000.00	-	Contingency
	Training Materials										-	
	Tarpaulin	GAD		Bids and awards committee				Regular Various ESETS	1,500.00	1,500.00	-	Tarpaulin (3 pcs)



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notebook 50 pages	GAD	shopping	Bids and awards committee				Regular Various ESETS	2,625.00	2,625.00	-	Notebook 50 pages (105 pcs)
	Ballpen black	GAD	shopping	Bids and awards committee				Regular Various ESETS	1,575.00	1,575.00	-	Ballpen black (105 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				Regular Various ESETS	760.00	760.00	-	Specialty paper (White) 8.5 x13 (8 packs)
	Specialty paper (White) A4	GAD	shopping	Bids and awards committee				Regular Various ESETS	270.00	270.00	-	Specialty paper (White) A4(3 packs)
	Bond paper, A4, subs 20	GAD	shopping	Bids and awards committee				Regular Various ESETS	1,000.00	1,000.00	-	Bond paper, A4, subs 20 (4 reams)
	Processing Materials										-	
	Ground pork	GAD	shopping	Bids and awards committee				Regular Various ESETS	2,100.00	2,100.00	-	Ground pork (6 kilos)
	Mushroom (fresh)	GAD	shopping	Bids and awards committee				Regular Various ESETS	2,100.00	2,100.00	-	Mushroom (fresh) (6 kilos)
	Egg (Large)	GAD	shopping	Bids and awards committee				Regular Various ESETS	540.00	540.00	-	Egg (Large) (36 pcs)
	Siomai Wrapper	GAD	shopping	Bids and awards committee				Regular Various ESETS	300.00	300.00	-	Siomai Wrapper (6 packs)
	Bread Crumbs (230 g)	GAD	shopping	Bids and awards committee				Regular Various ESETS	300.00	300.00	-	Bread Crumbs (230 g) (6 packs)
	Cooking Oil	GAD	shopping	Bids and awards committee				Regular Various ESETS	900.00	900.00	-	Cooking Oil (6 litre)
	Aluminum Foil	GAD	shopping	Bids and awards committee				Regular Various ESETS	300.00	300.00	-	Aluminum Foil (3 packs)
	Carrots	GAD	shopping	Bids and awards committee				Regular Various ESETS	120.00	120.00	-	Carrots (8 packs)
	salt	GAD	shopping	Bids and awards committee				Regular Various ESETS	160.00	160.00	-	salt (4 packs)
	cheese	GAD	shopping	Bids and awards committee				Regular Various ESETS	450.00	450.00	-	cheese (9 bars)
	Activity No. 2											
	Processing on Wine, Vinegar, etc. Processing											
	Meals and Snacks for 2 days	GAD	NP-SVP	Bids and awards committee				84,200-Com Program, 200,000 ESETS	94,500.00	94,500.00	-	Meals and Snacks for 2 days (45 pax)
	Training Materials											
	Manual Copper	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	26,000.00	26,000.00	-	Manual Copper (4 sets)
	Refractometer	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	22,000.00	22,000.00	-	Refractometer (4 sets)
	Airlock	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	800.00	800.00	-	Airlock (4 sets)
	Yeast	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	750.00	750.00	-	Yeast (4 sets)
	Autosiphone	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	34,000.00	34,000.00	-	Autosiphone (4 sets)
	Bottle (750ml)	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	15,000.00	15,000.00	-	Bottle (750ml) (4 sets)
	Stainless Stock poy-set	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	18,000.00	18,000.00	-	Stainless Stock poy-set (4 sets)
	Funnel Stainless	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	800.00	800.00	-	Funnel Stainless (4 sets)
	Heavy duty blender	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	34,000.00	34,000.00	-	Heavy duty blender (4 sets)
	Ladder stainless	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	2,800.00	2,800.00	-	Ladder stainless (4 sets)
	Thermometer	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	2,000.00	2,000.00	-	Thermometer (4 sets)
	Industrial Stove	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	10,800.00	10,800.00	-	Industrial Stove (4 sets)

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	Knife	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	1,600.00	1,600.00	-	Knife (4 sets)
	cheese cloth	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	1,800.00	1,800.00	-	cheese cloth (4 sets)
	Honorarium for Speaker	GAD		Bids and awards committee				84,200-Com Program, 200,000 ESETS	15,000.00	15,000.00	-	Honorarium for Speaker (15 hours)
	Training Materials											
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				84,200-Com Program, 200,000 ESETS	500.00	500.00	-	Tarpaulin (1 pc)
	Notebook 50 pages	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	1,125.00	1,125.00	-	Notebook 50 pages (45 pcs)
	Ballpen black	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	600.00	600.00	-	Ballpen black (40 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	95.00	95.00	-	Specialty paper (White) 8.5 x13(1 pack)
	Specialty paper (White) A4	GAD	shopping	Bids and awards committee				84,200-Com Program, 200,000 ESETS	180.00	180.00	-	Specialty paper (White) A4 (2pack)
	Contingency	GAD		Bids and awards committee				84,200-Com Program, 200,000 ESETS	2,000.00	2,000.00	-	Contingency
	Activity No. 3											
	Training on Rabbit Production											
	Meals and Snacks for 2 days w/ accomodation	GAD	NP-SVP	Bids and awards committee				ESETS 100,000;HVCDP-77,000	105,000.00	105,000.00	-	Meals and Snacks for 2 days w/ accomodation (50 pax)
	Livelihood Kits (Rabbit)	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	50,000.00	50,000.00		Livelihood Kits (Rabbit) (50 heads)
	Honorarium	GAD		Bids and awards committee				ESETS 100,000;HVCDP-77,000	12,000.00	12,000.00		Honorarium (12 hours)
	Training Supplies											
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 100,000;HVCDP-77,000	500.00	500.00		Tarpaulin (1 pc)
	Notebook 50 pages	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	1,000.00	1,000.00		Notebook 50 pages (40 pcs)
	Ballpen black	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	600.00	600.00		Ballpen black (40 pcs)
	Processing Materials											
	Rabbit Meat	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	1,500.00	1,500.00		Rabbit Meat (5 kgs)
	Pork Backfat	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	350.00	350.00		Pork Backfat (5 kgs)
	Refined Salt	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	15.00	15.00		Refined Salt (1 kg)
	Curing Salt	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	30.00	30.00		Curing Salt (1 kg)
	Ultra bind	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	140.00	140.00		Ultra bind (1 kg)
	Brine-O	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	140.00	140.00		Brine-O (1 kg)
	Hog Casing	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	600.00	600.00		Hog Casing (1 hank)
	Refined Sugar	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	58.00	58.00		Refined Sugar (1 kg)
	Anisado Wine	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	40.00	40.00		Anisado Wine (1 bottle)
	Cornstarch, 200g/box	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	50.00	50.00		Cornstarch, 200g/box (1 box)
	Nutmeg, 37 g/bot	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	75.00	75.00		Nutmeg, 37 g/bot (1 bottle)
	Ground black pepper, 100g/pack	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	70.00	70.00		Ground black pepper, 100g/pack (1 pack)
	White pepper, 50g/pack	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	35.00	35.00		White pepper, 50g/pack (1 pack)
	Vinegar	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	32.00	32.00		Vinegar (1 litre)
	Soy Sauce	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	32.00	32.00		Soy Sauce (1 litre)

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	Cooking Oil	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	120.00	120.00		Cooking Oil (1 litre)
	Ginger Powder	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	79.00	79.00		Ginger Powder (1 bottle)
	Paprika	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	79.00	79.00		Paprika (1bottle)
	P/A Juice	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	40.00	40.00		P/A Juice (0.5 gal)
	Jalapeno pepper	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	75.00	75.00		Jalapeno pepper (0.5 kg)
	Garlic Fresh	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	30.00	30.00		Garlic Fresh (0.5 kg)
	Onion Fresh	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	40.00	40.00		Onion Fresh (0.5 kg)
	Disposable container (for ingredients)	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	45.00	45.00		Disposable container (for ingredients) (1pack)
	Disposable gloves, 100pc/pack	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	50.00	50.00		Disposable gloves, 100pc/pack (1pack)
	Disposable head cap, 100pc/pack	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	120.00	120.00		Disposable head cap, 100pc/pack (1pack)
	Paper towel	GAD	shopping	Bids and awards committee				ESETS 100,000;HVCDP-77,000	55.00	55.00		Paper towel (1 roll)
	Contingency	GAD		Bids and awards committee				ESETS 100,000;HVCDP-77,000	4,000.00	4,000.00		Contingency
	Activity No. 4											
	Women's Month Celebration											
	Snacks for Opening Ceremony/Campaign Awareness	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	35,000.00	35,000.00		Snacks for Opening Ceremony/Campaign Awareness (350 pax)
	T-Shirt	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	94,000.00	94,000.00		T-Shirt (470 pcs)
	Souvenir (Flowers for Women)	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	17,250.00	17,250.00		Souvenir (Flowers for Women) (230 pcs)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	3,500.00	3,500.00		Tarpaulin (7 pcs)
	Prize (Photo Contest)	GAD		Bids and awards committee				ESETS 150K, Rice 225,550	9,000.00	9,000.00		Prize (Photo Contest)
	RAGE Activities (Meals and Snack)	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	22,500.00	22,500.00		RAGE Activities (Meals and Snack) (50 pax)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	500.00	500.00		Tarpaulin (1pc)
	Prizes											Prizes
	Contingency	GAD		Bids and awards committee				ESETS 150K, Rice 225,550	10,000.00	10,000.00		Contingency
	Symposium on Mental Health Awareness											
	Meals and Snacks	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	45,000.00	45,000.00		Meals and Snacks (100 pax)
	Honorarium for Speakers	GAD		Bids and awards committee				ESETS 150K, Rice 225,550	8,000.00	8,000.00		Honorarium for Speakers (8 hours)
	Training Supplies											
	Notebook 50 pages	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	2,500.00	2,500.00		Notebook 50 pages (100 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	380.00	380.00		Specialty paper (White) 8.5 x13 (4 packs)
	Specialty paper (White) 8.5 x11	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	90.00	90.00		Specialty paper (White) 8.5 x11 (1pack)
	Ballpen (black)	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	1,530.00	1,530.00		Ballpen (black) (102 pcs)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	500.00	500.00		Tarpaulin (1pc)
	Gender Sensitivity Training w/ Privacy Act Awareness											
	Meals and Snacks for 2 days	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	65,000.00	65,000.00		Meals and Snacks for 2 days (50 pax)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	500.00	500.00		Tarpaulin (1pc)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium for Speaker	GAD		Bids and awards committee				ESETS 150K, Rice 225,550	20,800.00	20,800.00		Honorarium for Speaker (16 hour)
	Training Supplies											
	Notebook 50 pages	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	1,250.00	1,250.00		Notebook 50 pages (50 pcs)
	Ballpen (black)	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	780.00	780.00		Ballpen (black) (52 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	380.00	380.00		Specialty paper (White) 8.5 x13 (4 packs)
	Specialty paper (White) 8.5 x11	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	90.00	90.00		Specialty paper (White) 8.5 x11 (1 pack)
	Symposium on Empowering Women in Agriculture											
	Meals and Snacks	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	29,250.00	29,250.00		Meals and Snacks (65 pax)
	Honorarium for Speaker	GAD		Bids and awards committee				ESETS 150K, Rice 225,550	4,000.00	4,000.00		Honorarium for Speaker (4 hours)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				ESETS 150K, Rice 225,550	500.00	500.00		Tarpaulin (1pc)
	Training Supplies											
	Notebook 50 pages	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	1,625.00	1,625.00		Notebook 50 pages (65 pcs)
	Ballpen (black)	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	975.00	975.00		Ballpen (black) (65 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	190.00	190.00		Specialty paper (White) 8.5 x13 (2 packs)
	Specialty paper (White) 8.5 x11	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	180.00	180.00		Specialty paper (White) 8.5 x11 (2packs)
	Bond paper, A4, subs 20	GAD	shopping	Bids and awards committee				ESETS 150K, Rice 225,550	280.00	280.00		Bond paper, A4, subs 20 (1ream)
	Activity No. 5											
	GFPS Semi-Annual Meeting cum Capacity Development											
	Meals and Snacks (First Batch)	GAD	NP-SVP	Bids and awards committee				Rice Program	13,500.00	13,500.00		Meals and Snacks (First Batch) (30 pax)
	Meals and Snacks (Second Batch)	GAD	NP-SVP	Bids and awards committee				Rice Program	13,500.00	13,500.00		Meals and Snacks (Second Batch) (30 pax)
	Honorarium for Speaker	GAD		Bids and awards committee				Rice Program	12,000.00	12,000.00		Honorarium for Speaker
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				Rice Program	500.00	500.00		Tarpaulin
	Activity No. 6											
	Human Behavior in Organization Training											
	Meals and Snacks for 2 days	GAD	NP-SVP	Bids and awards committee				Rice Program	20,250.00	20,250.00		Meals and Snacks for 2 days (45 pax)
	Honorarium for Speaker	GAD		Bids and awards committee				Rice Program	12,000.00	12,000.00		Honorarium for Speaker (8 hours)
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				Rice Program	500.00	500.00		Tarpaulin (1 pc)
	Training Supplies											
	Notebook 50 pages	GAD	shopping	Bids and awards committee				Rice Program	1,050.00	1,050.00		Notebook 50 pages (42 pcs)
	Ballpen (black)	GAD	shopping	Bids and awards committee				Rice Program	675.00	675.00		Ballpen (black) (45 pcs)
	Specialty paper (White) 8.5 x13	GAD	shopping	Bids and awards committee				Rice Program	475.00	475.00		Specialty paper (White) 8.5 x13 (5 packs)
	Specialty paper (White) 8.5 x11	GAD	shopping	Bids and awards committee				Rice Program	450.00	450.00		Specialty paper (White) 8.5 x11 (5 packs)
	Bond paper, (8.5x13) legal, subs 20	GAD	shopping	Bids and awards committee				Rice Program	1,400.00	1,400.00		Bond paper, (8.5x13) legal, subs 20 (5 reams)
	Bond paper, A4, subs 20	GAD	shopping	Bids and awards committee				Rice Program	1,250.00	1,250.00		Bond paper, A4, subs 20 (5 reams)
	Contingency	GAD		Bids and awards committee				Rice Program	4,000.00	4,000.00		Contingency

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	Activity No. 7											
	Search for Outstanding Rural Women											
	Meals and Snacks (Regional Evaluation)	GAD	NP-SVP		Bids and awards committee		HVCDP	9,000.00	9,000.00			Meals and Snacks (Regional Evaluation) (20 pax)
	Meals and Snacks w/ Accommodation (National Evaluation)	GAD	NP-SVP		Bids and awards committee		HVCDP	34,000.00	34,000.00			Meals and Snacks w/ Accommodation (National Evaluation) (20 pax)
	Prizes (Regional Winner)	GAD			Bids and awards committee		HVCDP	30,000.00	30,000.00			Prizes (Regional Winner) (1 pax)
	Prizes (Regional Nominator)	GAD			Bids and awards committee		HVCDP	15,000.00	15,000.00			Prizes (Regional Nominator)(1 pax)
	Contingency	GAD			Bids and awards committee		HVCDP	2,000.00	2,000.00			Contingency
	Activity No. 8											
	Violence Against Women and Children Celebaration											
	Gender Based Violence Training Meals and Snacks	GAD	NP-SVP		Bids and awards committee		Corn	22,500.00	22,500.00			Gender Based Violence Training Meals and Snacks (50 pax)
	Honorarium for Speaker	GAD			Bids and awards committee		Corn	8,000.00	8,000.00			Honorarium for Speaker (8 hours)
	Tarpaulin	GAD			Bids and awards committee		Corn	4,000.00	4,000.00			Tarpaulin (8 pcs)
	Poster Slogan Making Contest Prize	GAD			Bids and awards committee		Corn	11,000.00	11,000.00			Poster Slogan Making Contest Prize
	Poster Slogan Making Contest Tools											
	Oil Pastel	GAD	shopping		Bids and awards committee		Corn	1,500.00	1,500.00			Oil Pastel (10 boxes)
	Protractor	GAD	shopping		Bids and awards committee		Corn	200.00	200.00			Protractor (10 pcs)
	Compass	GAD	shopping		Bids and awards committee		Corn	700.00	700.00			Compass (10 pcs)
	RAGE Activities (Meals and Snack)	GAD	shopping		Bids and awards committee		Corn	22,500.00	22,500.00			RAGE Activities (Meals and Snack) (50 pax)
	Prizes for RAGE Activities	GAD			Bids and awards committee		Corn	2,000.00	2,000.00			Prizes for RAGE Activities
	Contingency	GAD			Bids and awards committee		Corn	1,900.00	1,900.00			Contingency
	Activity No. 8											Activity No. 8
	Agri-Entrepreneurs Forum											Agri-Entrepreneurs Forum
	Meals and Snacks	GAD	NP-SVP		Bids and awards committee			36,000.00	36,000.00			Meals and Snacks (50 pax)
	Honorarium	GAD			Bids and awards committee			16,000.00	16,000.00			Honorarium (8 hours)
	Other Expenses											
	Travelling Expenses	GAD			Bids and awards committee			150,000.00	150,000.00			Travelling Expenses
	Other Professional											
	Admin Aide III	GAD	NP-SVP		Bids and awards committee			149,592.00	149,592.00			Admin Aide III (12 person)
	Project Evaluation Officer 1	GAD	NP-SVP		Bids and awards committee			249,048.00	249,048.00			Project Evaluation Officer 1 (12 person)
	TRAINING EXPENSES											
	Activity No. 9											
	RICE PRODUCTION AND PROCESSING											
	Meals and Snacks w/ accommodation for 2 days (2 batches)	GAD	NP-SVP		Bids and awards committee		Agri-Based Rice Banner Program	210,000.00	210,000.00			Meals and Snacks w/ accommodation for 2 days (2 batches) (100 pax)
	Stove double burner w/ regulator	GAD	shopping		Bids and awards committee		Agri-Based Rice Banner Program	24,000.00	24,000.00			Stove double burner w/ regulator (8 units)
	Stainless mixing bowl (450ml capacity)	GAD	shopping		Bids and awards committee		Agri-Based Rice Banner Program	5,600.00	5,600.00			Stainless mixing bowl (450ml capacity) (8 pcs)

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wooden chopping board	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,200.00	1,200.00		Wooden chopping board (8 pcs)
	Perorated sheet pan	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	2,400.00	2,400.00		Perorated sheet pan (8 pcs)
	Vegetable peeler	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	800.00	800.00		Vegetable peeler(8 pcs)
	Basin, Aluminum big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	2,000.00	2,000.00		Basin, Aluminum big (8 pcs)
	Apron	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	800.00	800.00		Apron (8 pcs)
	Tray, rectangle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	2,000.00	2,000.00		Tray, rectangle(8 pcs)
	Frying pan, 2 handle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	4,800.00	4,800.00		Frying pan, 2 handle (8 pcs)
	Wooden laddle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	960.00	960.00		Wooden laddle(8 pcs)
	Spatula, big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	960.00	960.00		Spatula, big (8 pcs)
	Grater big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	2,000.00	2,000.00		Grater big (8 pcs)
	Food thong	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	960.00	960.00		Food thong (8 pcs)
	Chef's knife	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	800.00	800.00		Chef's knife (8 pcs)
	Steamer, 3 layers, aluminum 30cm	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	13,600.00	13,600.00		Steamer, 3 layers, aluminum 30cm(8 pcs)
	Whisks	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,600.00	1,600.00		Whisks (8 pcs)
	Caseroles (aluminum, 24cm diameter)	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	6,000.00	6,000.00		Caseroles (aluminum, 24cm diameter) (8 pcs)
	Measuring cups, plastic	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,600.00	1,600.00		Measuring cups, plastic(8 sets)
	Measuring spoon, plastic	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,600.00	1,600.00		Measuring spoon, plastic (8 sets)
	Coolander	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,600.00	1,600.00		Coolander (8 sets)
	Various Ingredients for Value Adding and Packaging	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	10,000.00	10,000.00		Various Ingredients for Value Adding and Packaging
	Mini Oven	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	124,000.00	124,000.00		Mini Oven (8 units)
	Gas Stove with Burner	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	32,000.00	32,000.00		Gas Stove with Burner (8 units)
	Honorarium	GAD		Bids and awards committee				Agri-Based Rice Banner Program	16,000.00	16,000.00		Honorarium (16 hours)
	Contingency	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	3,000.00	3,000.00		Contingency
	Office Supplies	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	5,000.00	5,000.00		Office Supplies
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				Agri-Based Rice Banner Program	500.00	500.00		Tarpaulin (1 pcs)
	Training on Rice Wine Production											
	Manual Copper	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	6,500.00	6,500.00		Manual Copper (1)
	Refractometer	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	5,500.00	5,500.00		Refractometer (1)
	Airlock	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	200.00	200.00		Airlock (1)
	Yeast	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	150.00	150.00		Yeast (1)
	Autosiphone	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	8,500.00	8,500.00		Autosiphone (1)
	Bottle (750ml)	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	3,750.00	3,750.00		Bottle (750ml) (50)
	Stainless Stock Pot	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	4,500.00	4,500.00		Stainless Stock Pot (1)
	Funnel Stainless	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	200.00	200.00		Funnel Stainless (1)
	Heavy duty blender	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	8,500.00	8,500.00		Heavy duty blender (1)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ladder stainless	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	700.00	700.00		Ladder stainless (1)
	thermometer	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	500.00	500.00		thermometer (1)
	Industrial Stove	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	270.00	270.00		Industrial Stove (1)
	Knife	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	400.00	400.00		Knife (1)
	Cheese Cloth	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	450.00	450.00		Cheese Cloth (1)
	Training on Mushroom Production											
	Meals and Snacks	GAD	NP-SVP	Bids and awards committee				Agri-Based Rice Banner Program	65,000.00	65,000.00		Meals and Snacks (50 pax)
	Accommodation	GAD	NP-SVP	Bids and awards committee				Agri-Based Rice Banner Program	12,000.00	12,000.00		Accommodation
	Various Ingredients for Processing	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	10,000.00	10,000.00		Various Ingredients for Processing
	Stove double burner w/ regulator	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	18,000.00	18,000.00		Stove double burner w/ regulator (6 units)
	Stainless mixing bowl (450ml capacity)	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	4,200.00	4,200.00		Stainless mixing bowl (450ml capacity) (6 pcs)
	Wooden chopping board	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	900.00	900.00		Wooden chopping board (6 pcs)
	Perforated sheet pan	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,800.00	1,800.00		Perforated sheet pan (6 pcs)
	Vegetable peeler	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	600.00	600.00		Vegetable peeler (6 pcs)
	Basin, Aluminum big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,500.00	1,500.00		Basin, Aluminum big (6 pcs)
	Apron	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	600.00	600.00		Apron (6 pcs)
	Tray, rectangle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,500.00	1,500.00		Tray, rectangle (6 pcs)
	Frying pan, 2 handle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	3,600.00	3,600.00		Frying pan, 2 handle (6 pcs)
	Wooden laddle	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	720.00	720.00		Wooden laddle (6 pcs)
	Spatula, big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	720.00	720.00		Spatula, big (6 pcs)
	Grater big	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,500.00	1,500.00		Grater big (6 pcs)
	Food thong	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	720.00	720.00		Food thong (6 pcs)
	Chef's knife	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	600.00	600.00		Chef's knife (6 pcs)
	Steamer, 3 layers, aluminum 30cm	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	10,200.00	10,200.00		Steamer, 3 layers, aluminum 30cm (6 pcs)
	Whisks	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,200.00	1,200.00		Whisks (6 pcs)
	Casserole (aluminum, 24cm diameter)	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	4,500.00	4,500.00		Casserole (aluminum, 24cm diameter) (6 pcs)
	Measuring cups, plastic	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,200.00	1,200.00		Measuring cups, plastic (6 sets)
	Measuring spoon, plastic	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,200.00	1,200.00		Measuring spoon, plastic (6 sets)
	Coolander	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	1,200.00	1,200.00		Coolander (6 pcs)
	Pressure Cooker for Spawning	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	282,000.00	282,000.00		Pressure Cooker for Spawning (6 units)
	Spawn Bottles	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	12,000.00	12,000.00		Spawn Bottles (100 bottles)
	Gas Stove With Burner	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	24,000.00	24,000.00		Gas Stove With Burner (6 units)
	Honorarium	GAD	NP-SVP	Bids and awards committee				Agri-Based Rice Banner Program	12,000.00	12,000.00		Honorarium (12 hours)
	Office Supplies	GAD	shopping	Bids and awards committee				Agri-Based Rice Banner Program	4,710.00	4,710.00		Office Supplies
	Contingency	GAD		Bids and awards committee				Agri-Based Rice Banner Program	3,000.00	3,000.00		Contingency



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
ANNUAL PROCUREMENT PLAN (APP) FY 2020

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin	GAD	NP-SVP	Bids and awards committee				Agri-Based Rice Banner Program	500.00	500.00		Tarpaulin (1 pc)
	Planning, Monitoring and Evaluation Division (PMED)											
5-02-11-990-00	Other Professional Services											
	Services of a Contract-Of-Service Personnel to perform as Project Evaluation Officer I at the Planning, Monitoring and Evaluation Division from January-December 2019	PMED	NP-SVP	Bids and awards committee				National HVCDP Program	100,000.00	100,000.00	-	Services of a Contract-Of-Service Personnel to perform as Project Evaluation Officer I at the Planning, Monitoring and Evaluation Division from January-December 2019 (1 number)
	Training Expenses											
	DA-RFO I CY 2020 Regular Operational Management Committee	PMED	NP-SVP	Bids and awards committee					2,448,000.00	2,448,000.00	-	DA-RFO I CY 2020 Regular Operational Management Committee (51 meetings) (ManCom) meeting '- 60 pax @ P800.00/pax
5-02-02-010-00	Training Expenses	PMED	NP-SVP	Bids and awards committee				National Rice Program - RDRRMC	250,000.00	250,000.00	-	Briefing on Damage Assessment and Reporting System '- 125 pax @ P2,000.00/pax (2 days)
5-02-03-090-00	Fuel, Oil and Lubricants Expenses	PMED	NP-SVP	Bids and awards committee				National Rice Program - RDRRMC	50,000.00	50,000.00	-	Diesoline
5-02-11-990-00	Other Professional Services	PMED	NP-SVP	Bids and awards committee				National Rice Program - RDRRMC	249,048.00	249,048.00	-	Services of a Contract-Of-Service Personnel to perform as Local Disaster Risk Reduction and Management Officer I at the Planning, Monitoring and Evaluation Division from January-December 2020
	Training Expenses											
	FY Operational Planning Workshop	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	126,000.00	126,000.00	-	FY Operational Planning Workshop '- 63 pax @ P2,000.00/pax (2 days)
5-02-02-010-00	Planning, Monitoring and Evaluation Division Year-end Performance	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	40,000.00	40,000.00	-	Review and Assessment '- 25 pax @ P1,600.00/pax (2 days)
	Representation Expenses											
	Economic Development Sector Committee (EDSeCom) Quarterly	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	120,000.00	120,000.00	-	Economic Development Sector Committee (EDSeCom) Quarterly (4 meetings) meeting '- 60 pax @ P500.00/pax
	Regional Management Council (RMC) Quarterly meeting	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	120,000.00	120,000.00	-	Regional Management Council (RMC) Quarterly meeting (4 meetings) '- 60 pax @ P500.00/pax
	Regional Convergence Initiative for Sustainable Rural Development	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	120,000.00	120,000.00	-	Regional Convergence Initiative for Sustainable Rural Development '- 60 pax @ P500.00/pax
	Consultation-Workshop with the Civil Society Organizations (CSOs)	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	30,000.00	30,000.00	-	Consultation-Workshop with the Civil Society Organizations (CSOs) '- 60 pax @ P500.00/pax
	National Statistics Month Celebration	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	25,000.00	25,000.00	-	National Statistics Month Celebration '- 50 pax @ P500.00/pax
	- Tarpaulin for National Statistics Month, 8'x5'	PMED	NP-SVP	Bids and awards committee				Support to Operations (STO-PMED)	500.00	500.00	-	- Tarpaulin for National Statistics Month, 8'x5'
	Nutrition Month Celebration	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	14,000.00	14,000.00	-	Nutrition Month Celebration (1 lot) '- 140 pax @ P100.00/pax
	- tarpaulin for Nutrition Month, 8'x5'	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	500.00	500.00	-	- tarpaulin for Nutrition Month, 8'x5'
	Fuel, Oil and Lubricants Expenses	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	150,000.00	150,000.00	-	Diesoline
	Printing and Publication Expenses	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	60,000.00	60,000.00		Provision of supplies, materials and other incidentals including labor, for the printing and binding of the Annual report Paper materials: cover C25 220 full color with spot lamination, A4, Inside matte 100 4/4 print
	Repair and Maintenance (Office Equipment)											
	Job order labor and materials for the repair and maintenance of FujiXerox DC S2011	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	3,000.00	3,000.00	-	Job order labor and materials for the repair and maintenance of FujiXerox DC S2011
	Job order labor and materials for the repair and maintenance of Aircondition unit at Planning, Monitoring and Evaluation Division (PMED)	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	15,000.00	15,000.00	-	Job order labor and materials for the repair and maintenance of Aircondition unit at Planning, Monitoring and Evaluation Division (PMED)
	Aircondition unit at Information Management Section (IMS)	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	15,000.00	15,000.00	-	Aircondition unit at Information Management Section (IMS)
	Repair and Maintenance (ICT Equipment)											
	Job order labor and materials for the repair of printer head	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	15,000.00	15,000.00		Job order labor and materials for the repair of printer head
	Job order labor and materials for the repair of printer feeder	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	15,000.00	15,000.00		Job order labor and materials for the repair of printer feeder
	Repair and Maintenance (Motor Vehicle)	PMED	NP-SVP	Bids and Awards Committee				Support to Operations (STO-PMED)	150,000.00	150,000.00		Job order labor and materials for the repair and maintenance of RP vehicle NQB-396 (Isuzu Dmax)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services											
	Services of a Contract-Of-Service Personnel to perform as Planning Assistant at the Planning, Monitoring and Evaluation Division from January-December 2020	PMED	NP-SVP		Bids and Awards Committee		Support to Operations (STO-PMED)	201,096.00	201,096.00	-		Services of a Contract-Of-Service Personnel to perform as Planning Assistant at the Planning, Monitoring and Evaluation Division from January-December 2020
	Services of a Contract-Of-Service Personnel to perform as Project Assistant I at the Planning, Monitoring and Evaluation Division from January-December 2020	PMED	NP-SVP		Bids and Awards Committee		Support to Operations (STO-PMED)	201,096.00	201,096.00	-		Services of a Contract-Of-Service Personnel to perform as Project Assistant I at the Planning, Monitoring and Evaluation Division from January-December 2020
	Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020	PMED	NP-SVP		Bids and Awards Committee		Support to Operations (STO-PMED)	141,132.00	141,132.00	-		Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020
	Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020	PMED	NP-SVP		Bids and Awards Committee		Support to Operations (STO-PMED)	141,132.00	141,132.00	-		Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020
	Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020	PMED	NP-SVP		Bids and Awards Committee		Support to Operations (STO-PMED)	141,132.00	141,132.00	-		Services of a Contract-Of-Service Personnel to perform as Administrative Aide II at the Planning, Monitoring and Evaluation Division from January-December 2020
	GAWAD SAKA											
	Training Expenses											
	Regional Deliberation of Top Finalist (2 days)	GAWAD SAKA	NP-SVP		Bids and Awards Committee			60,000.00	60,000.00	-		Regional Deliberation of Top Finalist (2 days) (100 pax)
	Regional Gawad Saka Awarding Ceremony	GAWAD SAKA	NP-SVP		Bids and Awards Committee			400,000.00	400,000.00	-		Regional Gawad Saka Awarding Ceremony (250 pax)
	Meeting and Assessment of RTC and LGU partners	GAWAD SAKA	NP-SVP		Bids and Awards Committee			30,000.00	30,000.00	-		Meeting and Assessment of RTC and LGU partners (50 pax)
	REGIONAL AGRICULTURAL AND FISHERY COUNCIL (RAFC)											
	Other Categories											
5-02-02-010-00	Training Expenses											
5-02-02-010-00	RAFC meeting (meals and sancsk)	RAFC	NP-SVP		Bids and Awards Committee		HVCDP-Php172,500.00;RICE-Php187,500.00;CORN-Php97,500.00	172,500.00	172,500.00	-		RAFC meeting (meals and sancsk) (210 packs)
5-02-02-010-00	Regional Sectoral Forum	RAFC	NP-SVP		Bids and Awards Committee		HVCDP-Php172,500.00;RICE-Php187,500.00;CORN-Php97,500.01	172,500.00	172,500.00	-		RAFC meeting (meals and sancsk) (75 packs)
5-02-02-010-00	Regional Sectoral Forum	RAFC	NP-SVP		Bids and Awards Committee		HVCDP-Php172,500.00;RICE-Php187,500.00;CORN-Php97,500.02	82,500.00	82,500.00	-		Regional Sectoral Forum (75 pax)
5-02-02-010-00	Operational Meeting	RAFC	NP-SVP		Bids and Awards Committee		HVCDP-Php172,500.00;RICE-Php187,500.00;CORN-	30,000.00	30,000.00	-		Operational Meeting (80 pax)
	Brother Toner Cartridge TN261, TN265	RAFC	Competitive Bidding		Bids and Awards Committee		HVCDP-Php 47,500.00	40,000.00	40,000.00	-		Brother Toner Cartridge TN261, TN265 (2 sets)
	Certificate jacket with DA logo (short)	RAFC	Shopping		Bids and Awards Committee		HVCDP-Php 47,500.00	7,280.00	7,280.00	-		Certificate jacket with DA logo (short) (26 pcs)
							GRAND TOTAL:	929,774,970.25	883,050,870.25	46,724,100.00		

PREPARED BY:

FEMA B. CASIL-PELAYO
Head, BAC Secretariat

RECOMMENDING APPROVAL:

JOSEPHINE M. CABANBAN
BAC Member

TERESITA R. FORTES
BAC Member

DENNIS T. TACTAC
BAC Member

ROOSEVELT B. PERALTA
BAC Vice Chairperson

GLORIA C. PARONG
OIC- RTD for Research and Regulatory & Administrative & Finance

ERLINDA F. MANIPON
RTD for Operations

APPROVED BY:

LUCRECIO R. ALVIAR, JR., CESO III
Regional Executive-Director